

CITY OF GROVES

Notice of Regular Meeting of the City Council

**City Council Chamber
June 17, 2024**

**Groves City Hall
5:00 p.m.**

AGENDA

- I. Call Meeting to Order and Prayer.**
- II. Roll Call.**
- III. Welcome and Recognize Guests and News Media.**
- IV. Deliberate and act to approve the minutes of the June 3, 2024 City Council Meeting and Joint Public Hearing.**
- V. Receive the minutes of the June 3, 2024 Planning and Zoning Meeting.**
- VI. Hear and deliberate on a Proclamation declaring June 17, 2024 as National Waste Workers Day.**
- VII. Reports/Citizen Comments:**
- VIII. City Attorney:**
 - a) Deliberate and act on Ordinance 2024-07 suspending the rates proposed by Texas Gas Service Company's rate increase filing of June 3, 2024.
 - b) Deliberate and act on Ordinance 2024-08, authorizing a specific use permit for Gaming Machines & Game Rooms at 5235 39th St.
- IX. City Manager:**
 - a) Hear and deliberate on presentation of FY 2024-2025 water and wastewater rate study.
 - b) Invoices.
- X. Councilmember Comments:**
- XI. Adjourn.**

City of Groves
Agenda Item Information Form

Council Meeting Date: 6/17/2024 Department: City Manager Agenda Item No. 4

Title for Item (same as to be placed on Agenda): Deliberate and act to approve the minutes of the June 3, 2024 City Council Meeting and Joint Public Hearing.

Party(ies) requesting placement of this item on the agenda: Kevin Carruth, City Manager

Submitted to City Manager's Office on: Date: 6/11/24 Time: 2:00 p.m. By: C. THIBODEAUX

Explanation of Item: _____

Deadline for Approval: Immediately.

Staff Recommendation: Approval of minutes, as presented.

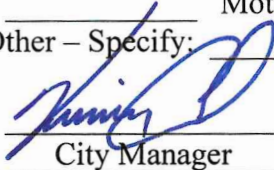
Alternative (if any) for consideration: _____

Identify any attachments to this document: June 3, 2024 City Council Minutes and Joint Public Hearing

Minutes.

Specific Council Action Requested: None (Information item only) _____ Motion X

Ordinance – Number _____ Resolution – Number _____ Other – Specify: _____

Signed: _____ Date: _____ Approved:  Date: 06/12/24
Department Head City Manager

FUNDING (IF APPLICABLE)

Are sufficient funds specifically designated and currently available for this purpose? YES NO
If yes, specify account no. _____ If no, explain and identify intended funding source: _____

PAYMENT REQUEST

Amount of requested payment \$ _____ Cumulative total of payments to date for this project/item (if applicable): \$ _____ Balance due for this project/purchase (if applicable): \$ _____

ACTION TAKEN BY COUNCIL

APPROVED: NOT APPROVED: Any follow-up action required? YES NO
If yes, explain _____

A regular meeting of the Groves City Council was held June 3, 2024 directly following the public hearing at 5:00 p.m. in the Groves City Council Chamber with Mayor Chris Borne, Councilmember Rhonda Dugas, Councilmember Paul Oliver and Councilmember Pete Konidis in attendance. Mayor Pro Tem Mark McAdams was not present. Mayor Borne called the meeting to order and welcomed the attendees and then a representative of the local VFW 4820 led the prayer and pledge of allegiance.

DELIBERATE AND ACT TO APPROVE THE MINUTES OF THE MAY 20, 2024 CITY COUNCIL MEETING: Councilmember Oliver moved to approve the minutes of the May 20, 2024 City Council Meeting as written and Councilmember Konidis seconded. Mayor Borne asked for questions and there were none. Motion passed unanimously with Mayor Borne, Councilmember Konidis, and Councilmember Oliver in favor of approving the minutes as written. Councilmember Dugas voted against the motion.

Mayor Borne asked for reports and City Manager Kevin Carruth stated that the summer program for the library has started and he encourages everyone to look at the website to see what all is going on. Mr. Carruth also stated that they have programs for kids and adults.

Mr. Ken Lofton from the local VFW 4820 then gave a report on D-Day which is observed on June 6th. There were invasions on five beaches in one day with 156,000 allied soldiers landing on those beaches. There were more than 4,000 allied soldiers that died that day by German Soldiers.

Mayor Borne then asked if there were any citizen comments and there were none.

DELIBERATE AND ACT TO ACCEPT ONE REQUEST FOR PROPOSAL FOR DEBRIS MONITORING AND DISASTER-RELATED EMERGENCY RESPONSE PRODUCTS, EQUIPMENT, AND SERVICES AND AUTHORIZE THE CITY MANAGER TO NEGOTIATE AND EXECUTE ALL NECESSARY DOCUMENTS: Councilmember Konidis made a motion to deliberate and act to accept one request for proposal for debris monitoring and disaster-related emergency response products, equipment, and services and authorize the City Manager to negotiate and execute all necessary documents. Councilmember Dugas seconded. City Manager Kevin Carruth addressed Council with information regarding this item and the following item. Mr. Carruth informed Council that since 2006 all of the mid-cities have cooperated in debris monitoring and debris removal. The City of Port Neches issued an RFP for those joint services then a review committee from all three cities met and reviewed the six respondents. All six firms were interviewed in person or by video conference. The committee is recommending DebrisTech for the debris monitoring. This would be for an initial 2-year term with the option for an additional 3 years

starting July 1, 2024. Mr. Carruth also stated that if we ever have to call these companies it is reimbursable through FEMA. Mr. Carruth then informed Council that the reason we want to have a firm like this is because they are experts on the paperwork and they send someone out with each collection crew. Mr. Carruth then stated that this is not something we can do in-house. Councilmember Dugas asked if debris means trees and limbs but Fire Chief Lance Billeaud stated it depends on the damage. Mr. Billeaud then stated that it could include any debris from houses also. Councilmember Oliver asked if you have one company that does the pick up and another company that does the monitoring and Mr. Billeaud stated that is correct. City Manager Kevin Carruth then informed Council that on the debris pickup side of it FEMA requires us to pick two companies which is the next agenda item.

Councilmember Konidis asked if there are repercussions if they bail on us and Chief Billeaud stated that he does not know of any, DebrisTech will stay but they can't control what the sub-contractors will do. There were no further questions. Councilmember Konidis amended his previous motion to accept one request from DebrisTech for debris monitoring and disaster-related emergency response products, equipment, and services and authorize the City Manager to negotiate and execute all necessary documents. Councilmember Dugas seconded. There were no further contracts and the motion passed unanimously.

DELIBERATE AND ACT TO ACCEPT TWO REQUESTS FOR PROPOSALS FOR DEBRIS REMOVAL SERVICES AND AUTHORIZE THE CITY MANAGER TO NEGOTIATE AND EXECUTE ALL NECESSARY DOCUMENTS: Councilmember Konidis made a motion to deliberate and act to accept two requests for proposals for debris removal services and authorize the City Manager to negotiate and execute all necessary documents. Councilmember Oliver seconded. City Manager Kevin Carruth informed Council that we received five respondents and are recommending Ceres and Crowder Gulf. Councilmember Dugas asked what stood out about those companies and Mr. Carruth stated that Crowder Gulf pay their subcontractors up front and do not make them wait for the payment from FEMA. Fire Chief Billeaud also stated that Ceres has the biggest equipment list and a big contractors list as well. There were no further questions. Councilmember Konidis amended his previous motion to accept the two requests for proposals from Crowder Gulf and Ceres debris removal services and authorize the City Manager to negotiate and execute all necessary documents. Councilmember Oliver seconded. The motion passed unanimously.

INVOICES: City Manager Kevin Carruth presented invoices for payment totaling \$335,886.21 as follows:

1. Chameleon Industries	Polymer for Water Plant.	\$31,023.20
2. City of Port Arthur	Landfill Fees 3/26/24 – 4/25/24.	\$18,875.00
3. Core & Main L.P.	Water meter registers.	\$206,280.00
4. Delta Industrial Service and Supply	Bunker Gear, 4 sets.	\$11,427.00
5. Leavins Engineering & Design	WWTP permit renewal and engineering for street improvements.	\$5,000.00
6. Republic Services	Commercial dumpster service April 2024.	\$6,050.86
7. Silsbee Ford	New Police Truck.	\$57,230.15

Councilmember Rhonda Dugas moved to approve payment of the invoices for June 3, 2024 totaling \$335,886.21 and Councilmember Konidis seconded. Mayor Borne then asked for questions. Councilmember Konidis asked how many water meters were delivered and it was 1,146 meters. Finance Director Lamar Ozley then informed Council that the cost of \$180 per meter was a discounted price for turning in the old meters. There were no other questions and motion passed unanimously.

Mayor Borne then asked for Councilmember Comments and Councilmember Dugas stated that she went across the street and talked to the production team making the short movie in Groves. If they win then they will be given 1 million dollars to make a movie in Groves. Mayor Borne then expressed his prayers for Mr. Wayne from VFW 4820 and his family regarding a boating accident they were in. There were no other Council comments.

There was no further business and Mayor Borne adjourned the meeting at 5:43 p.m.

Mayor

ATTEST:

City Clerk

A Joint Public Hearing was held June 3, 2024, in the Groves City Council Chamber with the following councilmembers present: Mayor Chris Borne, Councilmember Rhonda Dugas, Councilmember Paul Oliver and Councilmember Pete Konidis. Mayor Pro Tem Mark McAdams was not present. Planning and Zoning Commission members present were Rodney Pacetti, Craig Plokhooy, Chris Crain, Michael Campise (Alternate) and Building Official Don Pedraza.

Mayor Borne called the meeting to order at 5:00 p.m., reading the Notice of a Public Hearing as follows: "Notice is hereby given that a Joint Public Hearing between City Councilmembers and Planning & Zoning Commissioners will be held on Monday, June 3, 2024, which begins at 5 pm at 3947 Lincoln Avenue. Request by business owner for the property listed herein. To consider a request from John E. Wilson granting him a Specific Use Permit for Game Room & Gaming Machines @ 5235 39th St. This meeting is a Joint Public Hearing in compliance with the Specific Use Permit ordinance of the City of Groves."

Mayor Borne asked if Mr. Wilson was here and Brandon Frakes stated that Mr. Wilson was not here yet but he was the owner of the building and was willing to answer any questions. Mr. Wilson then entered the room and approached the podium. Mayor Borne asked him to speak on what is going on at this site. Mr. Wilson stated that they are wanting to put a Game Room at 5235 39 St. Mr. Wilson also stated that they have been meeting with the Planning and Zoning and Fire Marshal. Recommendations have been made for the property and he is willing to comply with any and all of those if the Council will approve for this business to be there.

Mayor Borne asked for questions/comments from the Council and Councilmember Konidis asked what the Fire Marshal is requesting and Mr. Wilson stated that he is wanting them to put up a firewall with a double door to separate the areas. Mr. Wilson also stated that there was an upstairs added prior to them owning it and what they are going to do is section off the stairs. Mr. Wilson then stated the downstairs is 2,000 square feet and by the time they add the restrooms it will be around 1,100 square feet for the gaming area the code is concerned with. Councilmember Dugas asked if they are still going to put the big table with the eight machines in there and Mr. Wilson stated they are not. It was also stated that they were approved for up to 28 gaming machines but are not sure of how many will end up fitting the space. Councilmember Dugas asked Mr. Wilson if he will comply with everything that is asked of him from the Planning and Zoning and he stated that he will comply.

Mayor Borne asked for questions/comments from the Planning and Zoning Commission. Rodney Pacetti stated that he was not able to attend the last Planning and Zoning meeting but he was able to stop by Mr. Pedraza's office and look at the plan for this site. On that plan was the big table as mentioned before along with 26 gaming machines with the number crossed out and changed to 22 games. Mr. Pacetti also stated that he understands that the square footage will dictate a lot of that like the number of parking spots and number of people. Mr. Pacetti was also concerned with how the game room would impact the other businesses next to it and Mr. Wilson stated that he has spoken to these businesses and they are on board with them putting the game room there. Councilmember Oliver stated that the drawings need to be updated to fit the layout they will use. City Manager Kevin Carruth then asked Building Official Don Pedraza if the adjoining property owners were notified of the joint public hearing by direct mail and Mr. Pedraza stated everyone within 200 feet were sent a letter. Mr. Pedraza stated that those property owners were notified of this hearing and can also contact him by phone or email with any concerns. Mr. Pedraza said he had not received any comments, wither for or against the specific use permit.

Mayor Borne then asked if there were any property owners within 200 feet that wish to speak in favor of the request and Brandon Frakes of 5235 39th St. stated he was in favor of the request.

Mayor Borne then asked if there were any property owners within 200 feet that wish to speak against the request and there were none.

Mayor Borne then asked if there were any citizens of Groves that would like to speak in support of the request and there were none.

Mayor Borne then asked if there were any citizens of Groves that would like to speak against the request and there were none.

Mayor Borne stated that no action would be taken at this meeting and that the Planning and Zoning Commission would be meeting independently and submit a recommendation to the Council for consideration at a later date. There was no further business and Mayor Borne adjourned the meeting at 5:15 p.m.

Mayor

ATTEST:

City Clerk

City of Groves
Agenda Item Information Form

Council Meeting Date: 6/17/2024 Department: City Manager Agenda Item No. 5

Title for Item (same as to be placed on Agenda): Receive the minutes of the June 3, 2024 Planning and Zoning Meeting.

Party(ies) requesting placement of this item on the agenda: Chief Building Official Don Pedraza

Submitted to City Manager's Office on: Date: 6/11/24 Time: 12:30 p.m. By: C. THIBODEAUX

Explanation of Item: _____

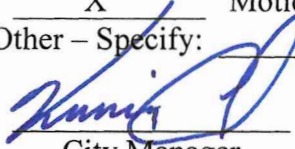
Deadline for Approval: Immediately

Staff Recommendation: Approval of minutes, as presented.

Alternative (if any) for consideration: _____

Identify any attachments to this document: Copy of the June 3, 2024 Planning and Zoning Meeting.

Specific Council Action Requested: None (Information item only) Motion _____
Ordinance – Number _____ Resolution – Number _____ Other – Specify: _____

Signed: _____ Date: _____ Approved:  Date: 06/12/24
Department Head City Manager

FUNDING (IF APPLICABLE)

Are sufficient funds specifically designated and currently available for this purpose? YES NO
If yes, specify account no. _____ If no, explain and identify intended funding source: _____

PAYMENT REQUEST

Amount of requested payment \$ _____ Cumulative total of payments to date for this project/item
(if applicable): \$ _____ Balance due for this project/purchase (if applicable): \$ _____

ACTION TAKEN BY COUNCIL

APPROVED: NOT APPROVED: Any follow-up action required? YES NO
If yes, explain _____

CITY OF GROVES
PLANNING AND ZONING COMMISSIONERS WORKSHOP
MONDAY, JUNE 3, 2024
MINUTES

The City of Groves Planning and Zoning Commissioners met in the City Council Chambers at 3947 Lincoln Ave to Consider the Request for the Property Listed Herein.

1. To consider the request from John Wilson, Lessee of Property at 5235 39 St, Groves, for a Specific Use Permit (SUP) for a Gaming Room and Gaming Machines to be located on Lot 2, Track 12, Block K, RG F Palko, .6646 Acres in the City of Groves.

Mr. Pacetti called the meeting to order at 5:50 pm and called for a roll call. Let the records indicate a quorum was met.

Members Present: Don Pedraza (Building Official), Rodney Pacetti, Craig Plokhooy, Chris Crain, Michael Campise (Alt)

Absent: Lynnette Baaheth

Guest Present: Ex Officio Pete Konodis, John Wilson, Lessee of Property, Brandon Frakes (Owner of Property), Rhonda Dugas, Mr. Monk (City Attorney)

ITEM OF OLD BUSINESS

1. Mr. Pacetti opened the meeting by giving an overview of the property at 5235 39 St, Groves, for a Gaming Room and Gaming Machines from Mr. John Wilson Lessee of Property to be located on Lot 2, Track 12, Block K, RG F Palco, .6646 Acres in the City of Groves.
 - Discussions followed.

Mr. Pacetti asked for a motion to send the Specific Use Permit (SUP) request from Mr. John Wilson for a Gaming Room and Gaming Machines to be located at 3522 Twin City Hwy, in the City of Groves and send it to the City Council with the P & Z Commissioners approval.

Mr. Plokhooy made the motion to send the request to City Council with the P & Z Commission's Approval. Mr. Crain second. Vote was unanimous, motion carried.

Mr., Pacetti asked if there was any new business. None was given.

With no further business, Meeting was adjourned at 6:05 pm.

Agenda Item Information Form

Council Meeting Date: 6/17/2024 Department: Public Works Agenda Item No. 6

Title for Item (same as to be placed on Agenda): Hear and deliberate on a Proclamation declaring June 17, 2024 as National Waste Workers Day.

Party(ies) requesting placement of this item on the agenda: Glen Boudoin, Assistant Public Works Director

Submitted to City Manager's Office on: Date: 6/10/24 Time: 1:17 p.m. By: C. THIBODEAUX

Explanation of Item: June 17th is National Waste Workers Day and we would like to show appreciation for our sanitation department.

Deadline for Approval: 06/17/2024

Staff Recommendation: Not an action item.

Alternative (if any) for consideration: _____

Identify any attachments to this document: Proclamation

Specific Council Action Requested: None (Information item only) Motion _____
Ordinance – Number _____ Resolution – Number _____ Other – Specify: _____

Signed: _____ Date: _____ Approved:  Date: 06/12/24
Department Head City Manager

FUNDING (IF APPLICABLE)

Are sufficient funds specifically designated and currently available for this purpose? YES NO
If yes, specify account no. _____ If no, explain and identify intended funding source: _____

PAYMENT REQUEST

Amount of requested payment \$ _____ Cumulative total of payments to date for this project/item (if applicable): \$ _____
Balance due for this project/purchase (if applicable): \$ _____

ACTION TAKEN BY COUNCIL

APPROVED: NOT APPROVED: Any follow-up action required? YES NO
If yes, explain _____

City of Groves
Agenda Item Information Form

Council Meeting Date: 6/17/2024 Department: City Attorney Agenda Item No. 8A

Title for Item (same as to be placed on Agenda): Deliberate and act on Ordinance 2024-07 suspending the rates proposed by Texas Gas Service Company's rate increase filing of June 3, 2024.

Party(ies) requesting placement of this item on the agenda: Kevin Carruth, City Manager

Submitted to City Manager's Office on: Date: 6/11/24 Time: 12:25 p.m. By: C. THIBODEAUX

Explanation of Item: See accompanying memo.

Deadline for Approval: July 8, 2024

Staff Recommendation: Staff recommends Council approve Ordinance 2024-07 authorizing the suspension of the effective date for an additional 90 days beyond the effective date proposed by Texas Gas Service in connection with its statement of intent to increase rates within the incorporated areas of their Central-Gulf Service Area, filed on June 3, 2024, and authorizing other action and making other findings, as presented.

Alternative (if any) for consideration: _____

Identify any attachments to this document: City Manager's Memo and Ordinance 2024-07.

Specific Council Action Requested: None (Information item only) _____ Motion X
Ordinance – Number 2024-07 Resolution – Number _____ Other – Specify: _____

Signed: _____ Date: _____ Approved: _____ Date: _____
Department Head City Manager

FUNDING (IF APPLICABLE)

Are sufficient funds specifically designated and currently available for this purpose? YES NO
If yes, specify account no. _____ If no, explain and identify intended funding source: _____

PAYMENT REQUEST

Amount of requested payment \$ _____ Cumulative total of payments to date for this project/item
(if applicable): \$ _____ Balance due for this project/purchase (if applicable): \$ _____

ACTION TAKEN BY COUNCIL

APPROVED: NOT APPROVED: Any follow-up action required? YES NO
If yes, explain _____

MEMORANDUM

To: Mayor and City Council
From: Kevin Carruth, City Manager *KC*
Date: June 12, 2024
Re: Proposed Texas Gas System Rate Increase



Texas Gas Service (TGS) filed a Statement of Intent on June 3, 2024, to increase their rates, effective July 8, 2024. The total annual rate increase sought by TGS is \$25.8 million, 15.59 percent in non-gas revenues. For the average residential customer using 17 ccf per month, this would mean an additional \$6.26 on their bill. The City of Groves has original jurisdiction over rates, operations, and services of a gas utility inside our city limits. The Texas Utility Code also places a duty upon the City to make a reasonable determination of rate base, expenses, investment and rate of return, and retain the necessary personnel to determine reasonable rates.

The proposed ordinance suspends the rate increase for 90 days (until October 6, 2024) to give staff and Council time to properly review TGS's request and make an informed decision. The ordinance also authorizes hiring attorneys and rate experts, whose expenses will be reimbursed by TGS. If the ordinance is approved, the City will join the TGS Central-Gulf Service Area Steering Committee to coordinate efforts. The City has taken this action every time TGS has filed for a rate increase or made a Gas Reliability Infrastructure Program (GRIP) filing. The Lawton Law Firm has been hired by the City in the past to represent us in the filings.

Staff recommends approval of proposed Ordinance 2024-07, as presented.

ORDINANCE NO. 2024-07

ORDINANCE OF THE CITY OF GROVES, TEXAS AUTHORIZING THE SUSPENSION OF THE EFFECTIVE DATE FOR AN ADDITIONAL NINETY (90) DAYS BEYOND THE EFFECTIVE DATE PROPOSED BY TEXAS GAS SERVICE COMPANY, A DIVISION OF ONE GAS, INC. IN CONNECTION WITH ITS STATEMENT OF INTENT TO INCREASE RATES WITHIN THE INCORPORATED AREAS OF THE CENTRAL-GULF SERVICE AREA, FILED ON JUNE 3, 2024; AUTHORIZING THE HIRING OF LAWYERS AND RATE EXPERTS; AUTHORIZING THE CITY'S PARTICIPATION TO THE FULL EXTENT PERMITTED BY LAW AT THE RAILROAD COMMISSION OF TEXAS; REQUIRING REIMBURSEMENT OF MUNICIPAL RATE CASE EXPENSES; FINDING THAT THE MEETING COMPLIES WITH THE OPEN MEETINGS ACT; MAKING OTHER FINDINGS AND PROVISIONS RELATED TO THE SUBJECT; AND DECLARING AN EFFECTIVE DATE

WHEREAS, on or about June 3, 2024, Texas Gas Service Company, a Division of ONE Gas, Inc. ("TGS" or "Company") filed a Statement of Intent with the City of Groves ("City") to increase gas rates within the unincorporated areas of its Central-Gulf Service Area by \$25.8 million per year, with a proposed effective date of July 8, 2024; and

WHEREAS, City has exclusive original jurisdiction over the rates, operations and services of a gas utility in areas in the municipality pursuant to Texas Utilities Code § 103.001; and

WHEREAS, Texas Utilities Code § 103.021 requires a local regulatory authority to make a reasonable determination of rate base, expenses, investment and rate of return and retain the necessary personnel to determine reasonable rates; and

WHEREAS, the City's reasonable cost for regulatory expenses in ratemaking proceedings shall be reimbursed by the gas utility under Texas Utilities Code § 103.022; and

WHEREAS, Texas Utilities Code § 104.107(a)(1) authorizes a local regulatory authority to suspend a utility's proposed rate change for not longer than 90 days after the date the rate change would otherwise be effective; and

WHEREAS, given the complexity of the proposed rate increase and the need to fully review the proposed rate adjustment it is necessary to suspend the effective date for implementing the proposed rates until October 6, 2024, to allow the City's rate experts sufficient time to determine the merits of TGS's proposed rates; and

WHEREAS, to maximize the efficient use of resources and expertise in reviewing, analyzing, and investigating TGS's \$25.8 million rate increase request, City's efforts will be coordinated with similarly situated municipalities in TGS's Central-Gulf Service Area; and

WHEREAS, the City will join with other municipalities in a steering committee in order to coordinate the hiring and direction of counsel and consultants working on behalf of the steering committee and the City.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GROVES, TEXAS, THAT:

Section 1. That the statement and findings set out in the preamble to this ordinance are hereby in all things approved and adopted.

Section 2. The effective date of TGS's proposed rate increase, and the proposed tariffs related thereto, is hereby suspended for an additional ninety (90) days until October 6, 2024, in order to complete the review and investigation by City's experts.

Section 3. The City is authorized to join with other municipalities as part of the TGS Central-Gulf Service Area Steering Committee with the understanding that the steering committee will provide direction and guidance to the lawyers who are representing said cities.

Section 4. The City employs The Lawton Law Firm, P.C. to represent the City with regard to TGS's proposed rate increase before local and state regulatory authorities and any court of law and authorizes counsel to employ such rate experts as are recommended by the Steering Committee.

Section 5. The Steering Committee shall review the invoices of the lawyers and rate experts for reasonableness before submitting the invoices to TGS for reimbursement.

Section 6. City's legal representatives shall have the right to obtain additional information from TGS through the service of requests for information, which shall be responded to within seven (7) calendar days of receipt of such requests for information.

Section 7. TGS shall reimburse the City, through the designated representative of the Steering Committee, for the reasonable costs of attorneys and consultant fees and expenses related thereto, upon the presentation of invoices reviewed by the Steering Committee.

Section 8. The meeting at which this ordinance was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 9. This ordinance shall become effective from and after its passage.

PASSED AND APPROVED this _____ day of _____, 2024.

Chris Borne, Mayor

ATTEST:

Clarissa Thibodeaux, City Clerk

The foregoing ordinance, including all the provisions thereof, is hereby approved as to form and legality.

Brandon P. Monk, City Attorney

City of Groves
Agenda Item Information Form

Council Meeting Date: 6-17-2024 Department: Building Official Agenda Item No. 8B

Title for Item (same as to be placed on Agenda): Deliberate and act on Ordinance 2024-08, authorizing a specific use permit for Gaming Machines & Game Rooms at 5235 39th St.

Party(ies) requesting placement of this item on the agenda: Building Official, Don Pedraza

Submitted to City Manager's Office on: Date: 6-11-2024 Time: 11:00 a.m. By: _____

Explanation of Item: The Planning and Zoning Commission met on June 3, 2024, and recommends approval of the request for a specific use permit for 5235 39th St. Property owners within 200 feet were notified of their opportunities to comment. No one other than the property owner commented at the public hearing and no correspondence has been received either for or against the SUP. Staff concurs with P&Z's recommendation.

Deadline for Approval: Immediately

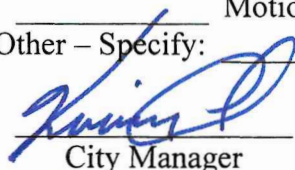
Staff Recommendation: Staff recommends Council approve Ordinance 2024-08 authorizing a specific use permit for Gaming Machines and Game Rooms at 5235 39th Street, as presented.

Alternative (if any) for consideration: None
NONE

Identify any attachments to this document: Ordinance No. 2024-08; Application; Notice of Public Hearing; Property Owners within notification zone; location aerial; site plan; floor plans.

Specific Council Action Requested: None (Information item only) _____ Motion X

Ordinance – Number 2024-08 Resolution – Number _____ Other – Specify: _____

Signed: _____ Date: _____ Approved:  Date: 06/12/24
Department Head City Manager

FUNDING (IF APPLICABLE)

Are sufficient funds specifically designated and currently available for this purpose? YES NO
If yes, specify account no. _____ If no, explain and identify intended funding source: _____

PAYMENT REQUEST

Amount of requested payment \$ N/A Cumulative total of payments to date for this project/item (if applicable): \$ _____ Balance due for this project/purchase (if applicable): \$ _____

ACTION TAKEN BY COUNCIL

APPROVED: NOT APPROVED: Any follow-up action required? YES NO
If yes, explain _____

ORDINANCE NO. 2024-08

AN ORDINANCE AUTHORIZING A SPECIFIC USE PERMIT FOR GAMING MACHINES AND GAME ROOMS AT 5235 39TH St.; LT 2 TR 12 BLK 7 RG F PALCO .6646AC; PROVIDING THAT NO OTHER PORTIONS OF THE ZONING ORDINANCE SHALL BE AFFECTED HEREBY; PROVIDING FOR PUBLICATION BY PUBLISHING THE CAPTION ONLY; AND PROVIDING AN EFFECTIVE DATE

BE IT ORDAINED BY THE CITY OF GROVES, TEXAS:

WHEREAS notice was given to the citizens and property owners of The City of Groves, as required by law, notifying said citizens and property owners of a public hearing to be held jointly by the Planning and Zoning Commission and the City Council of The City of Groves on the 3rd day of June, 2024, to determine whether or not the hereinafter described property should be rezoned as hereinafter set forth; and

WHEREAS, such notice was duly published in one issue of The Examiner, at least fifteen (15) days before said hearing, and notice in writing was given to all property owners of property or persons rendering the same for city taxes in The City of Groves within two hundred feet (200') of the property affected, as hereinafter described; such notice being mailed not less than ten (10) days before the public hearing held on June 3, 2024; and

WHEREAS, the City Council, pursuant to such publication and notice, did on the 3rd day of June, 2024, hold a public hearing in the City Council Chamber, Groves City Hall, for the purpose of hearing protests, if any, against such proposed specific use permit, as well as hearing parties in interest favoring the specific use permit; and

WHEREAS, the City Council, after a full and complete hearing is of the opinion that said specific use permit should be authorized as herein set forth; now, therefore,

BE IT ORDAINED BY THE CITY OF GROVES:

SECTION 1: - That the specific use requested by John Wilson granting him a Specific Use Permit for Game Room & Gaming Machines at 5235 39TH St.; LT 2 TR 12 BLK 7 RG F PALCO .6646AC is authorized by Council.

SECTION 2: - That the remaining parts or portions of The City of Groves Zoning Ordinance shall not be affected hereby.

SECTION 3: - The Ordinance shall be published by publishing the caption hereof for three consecutive days, within ten days after the passage hereof, in The Examiner.

SECTION 4: - This Ordinance shall be in effect from and after its passage and publication as required by the City Charter.

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council of the City of Groves held on the 17th day of June, 2024.

Chris Borne, Mayor

ATTEST:

Clarissa Thibodeaux, City Clerk

The foregoing ordinance, including all the provisions thereof, is hereby approved as to form and legality.

Brandon P. Monk, City Attorney

CITY OF GROVES

APPLICATION TO THE PLANNING & ZONING COMMISSION

Date: MARCH 25 20 24

Application is hereby made to the City of Groves Planning and Zoning Commission to hold a meeting for the purpose of discussing a Specific Use Permit for GAME ROOM

to be located on Lot No. TRACK 12 lot 2 Block No. 7 RGF Addition PALCO Lot Size 144 by 200

Property Zoned C-2

Property Owner JOHN WILSON Telephone No. 409-239-1207

Address 5235 39TH ST STE A + B

This application for a Specific Use Permit shall be accompanied by a fee of \$250.00 to cover administrative and processing costs, and two (2) sets of site plans, drawings and necessary data required by the City of Groves Zoning Ordinance. The site plan shall show the planned development of the property drawn to scale, showing the location and arrangement of the buildings, (proposed and existing), the building setbacks and yards, the landscaping and/or walls and fences for screening purposes, the off-street parking and design of ingress and egress to and from the abutting street.

If the applicant withdraws his application prior to publication of public hearing by the City Council, half of the fee will be refunded.

The Planning and Zoning Commission shall reserve the right to refuse to examine any incomplete, unintelligible or indefinite drawings or plans that do not comply with the provisions of the City of Groves Zoning Ordinance.

CITY OF GROVES (409) 962-4471

Signature of Applicant (Owner/ Agent) 409-239-1207 JOHN E. WILSON

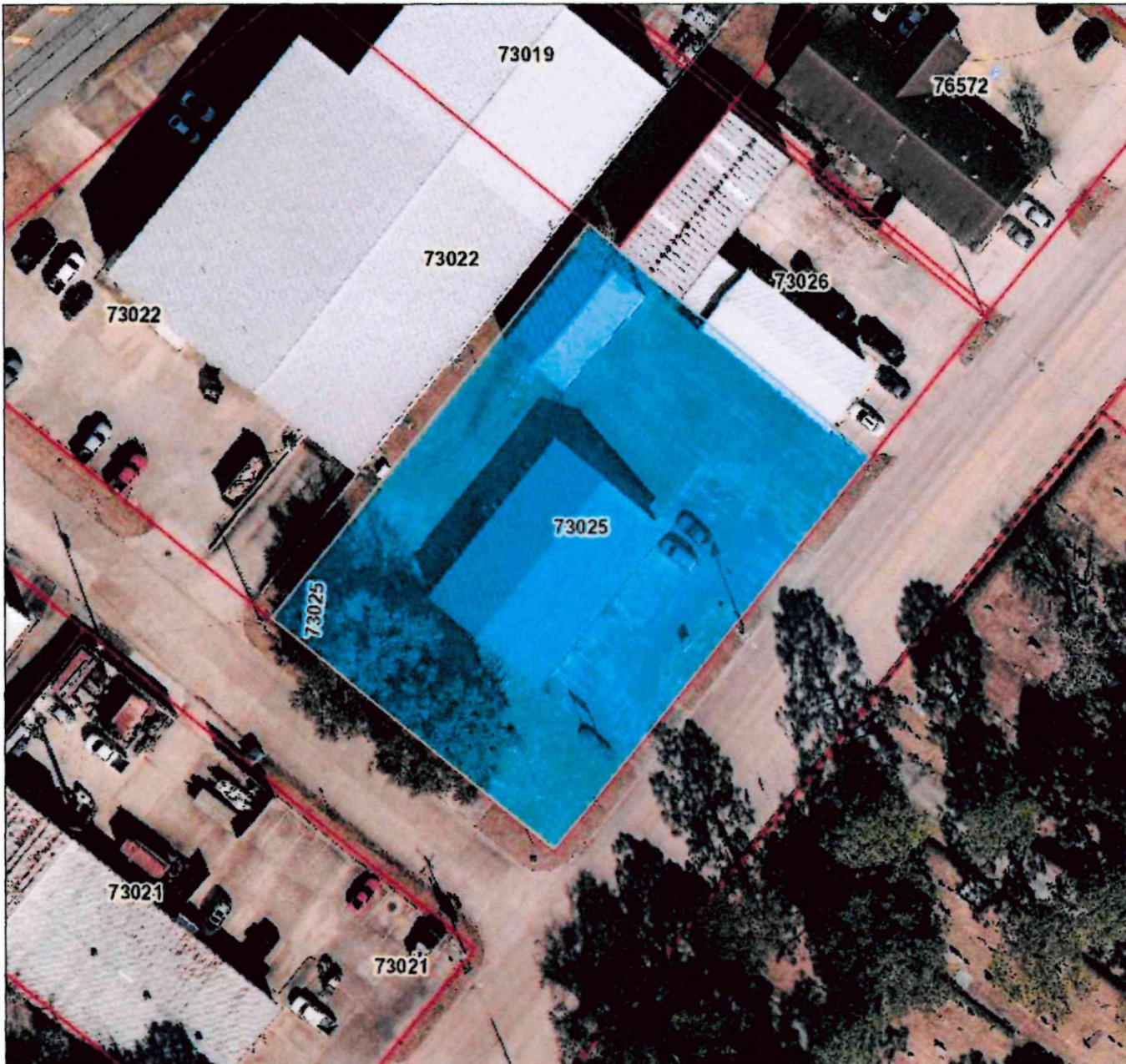
REC#: 01525813 3/27/2024 3:06 PM OPER: GB TERM: 014 REF#: 1111 PAID BY:

TRAN: 201.0000 GAME ROOM S.U.P. HOLLOWAY PROPERTY INVESTMENTS 5235 39TH A & B GAMEROOM FEES 250.00CR

TENDERED: 250.00 CHECK APPLIED: 250.00

CHANGE: 0.00

and fee to: City of Groves Inspection Department 4925 McKinley P. O. Box 846 Groves, Texas 77619



PropID: 73025
PropIDPadded: 000073025
GeographicID: 049400-000-013870-00000
PropertyTypeCode: R
PropertyType: Real
PropertyUseCode: FO
PropertyUse: ORGANIZATIONS - CHARITABLE
LegalDescription: LT 2 TR 12 BLK 7 RG F PALCO .6646AC
SiteAddress: 5235 39TH ST GROVES, TX 77619
Mapsc0: 109-82
MapID: 0
Neighborhood: 109-UA
NeighborhoodCode: 109-UA
Owner1: UNITED BOARD OF MISSIONS
Owner1Address: 6650 9TH AVE PORT ARTHUR TX 77642-6411
OwnerID: 665365
PercentOwnership: 100
Exemptions: EX-XV

This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

NOTICE OF A PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT A JOINT PUBLIC HEARING BETWEEN CITY COUNCILMEMBERS AND PLANNING & ZONING COMMISSIONERS WILL BE HELD ON MONDAY, JUNE 03, 2024, WHICH BEGINS AT 5 PM, AT 3947 LINCOLN AVENUE. REQUEST BY BUSINESS OWNER FOR THE PROPERTY LISTED HEREIN.

To consider a request from John E. Wilson granting him a Specific Use Permit for Game Room & Gaming Machines @ 5235 39 St. This meeting is a Joint Public Hearing in compliance with the Specific Use Permit ordinance of the City of Groves.

FOR ADDITIONAL INFORMATION CONTACT DON PEDRAZA, BUILDING OFFICIAL, AT (409) 960-5707.

IN ACCORDANCE WITH THE TEXAS OPEN MEETING ACT, CHAPTER 551 OF THE TEXAS GOVERNMENT CODE, THIS NOTICE IS HEREBY POSTED MAY 30, 2024.

Director of Neighborhood Services

DON PEDRAZA

Pulido Gonzalo Nunez
5320 W Parkway St
Groves, TX 77619

Luis C Bolivar
6020 Martin St
Groves, TX 77619-4009

George K Katei MD PA
5301 39th St
Groves, TX 77619

Amy VanPelt
1143 Boston Ave.
Nederland, TX 77627

Edmundson International INC
1920 Westridge Dr.
Irving, TX 75038-2901

D&L Reality of Port Arthur LLC
5220 W Parkway
Groves, TX 77619

Clayton-Thompson Funeral
Directors Inc
PO Box C
Groves, TX 77619-1157

Lori Kleypas & Phong Nguyen
PO Box 1518
Groves, TX 77619

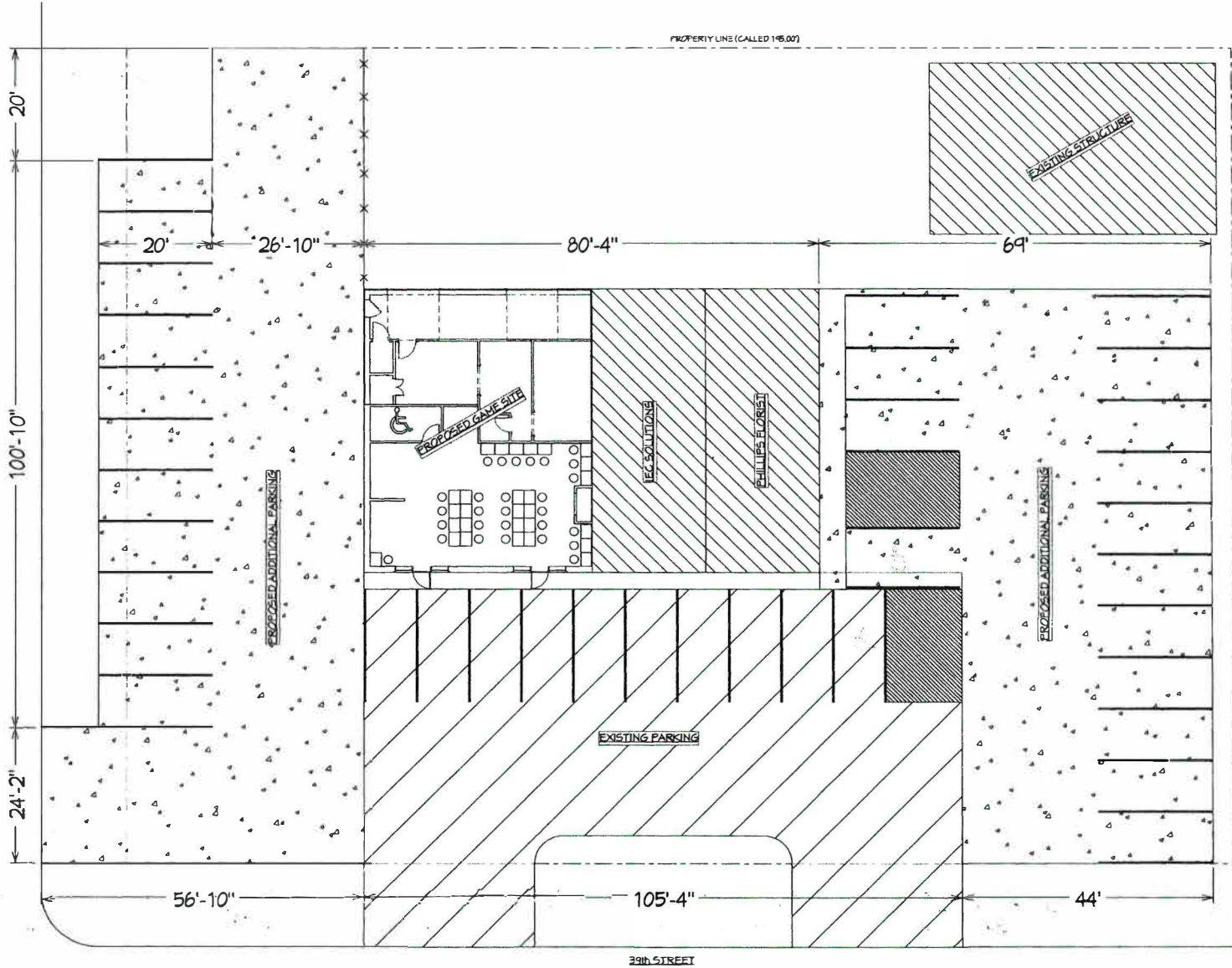
Greenlawn Memorial Park
& SCI Management Corp.
PO Box 130548
Houston, TX 77219-0548

SLM Commercial Holdings LLC
6626 Hansen
Groves, TX 77619

SUBGRADE PREPARATION AND FILL

- 1) STRIP AREAS WITHIN BUILDING LINES TO REMOVE ALL VEGETATION, TOP SOIL AND DEBRIS
- 2) FOLLOWING STRIPPING, PROOF ROLL EXPOSED SUBGRADE TO IDENTIFY WEAK OR SOFT AREAS
- 3) GRADE AREA TO PREVENT PONDING OF WATER. DO NOT ALLOW EXPOSED SUBGRADE TO DRY
- 4) ALL FILL SHALL BE SELECT MATERIALS AS FOLLOWS. CLEAN SANDY CLAY FREE OF ORGANIC MATTER. PLASTICITY INDEX (PI) 1 TO 20%. LIQUID LIMIT: 20 TO 40%
- 5) FILL SHALL BE PLACED IN MAXIMUM LOOSE LIFTS OF 8 INCHES AND COMPACTED TO AT LEAST 96% OF STANDARD PROCTOR DENSITY OR MAXIMUM DRY DENSITY AT OR 2 PERCENTAGE POINTS ABOVE OPTIMUM MOISTURE CONTENT
- 6) PROVIDE 1" LOOSE LIFT OF COMPACTED FILL (TOTAL COMPACTED FILL THICKNESS = 6") AND 2" LEVELLING SAND
- 7) TESTING: ALL COMPACTED FILL SHALL BE TESTED BY A CERTIFIED TESTING AGENCY AT THE RATE OF ONE TEST PER 1,000 SQUARE FEET OF EACH LIFT

SITE DRAINAGE
IT IS RECOMMENDED THAT THE SITE DRAINAGE BE WELL DEVELOPED. SURFACE WATER SHOULD BE DIRECTED AWAY FROM THE FOUNDATION SOILS. (USE A MINIMUM SLOPE OF 5% WITHIN 10 FEET OF THE FOUNDATION). NO PONDING OF SURFACE WATER SHALL BE ALLOWED NEAR THE STRUCTURE DURING OR AFTER COMPLETION OF THE CONSTRUCTION. THE BUILDER SHALL ADVISE THE OWNER OF THE SITE DRAINAGE REQUIREMENTS.



GULF COAST 3D DOES NOT ASSUME LIABILITY FOR ANY ERRORS OR OMISSIONS ON THESE PLANS. ALL INFORMATION MUST BE CONFIRMED PRIOR TO COMMENCEMENT OF CONSTRUCTION

REVISION NO.	DESCRIPTION
1	ISSUED FOR APPROVAL
2	ISSUED FOR APPROVAL
3	ISSUED FOR APPROVAL
4	ISSUED FOR APPROVAL
5	ISSUED FOR APPROVAL
6	ISSUED FOR APPROVAL
7	ISSUED FOR APPROVAL
8	ISSUED FOR APPROVAL
9	ISSUED FOR APPROVAL
10	ISSUED FOR APPROVAL

SUITE A & B
5235 34TH STREET
GROVES, TX

Plot Plan

GULF COAST 3D .COM
DRAFTING - DESIGN - CONSULTING
409.654.1564 INFO@GULFCOAST3D.COM

DATE: 6/10/2024
SCALE: 1/8" = 1'-0"
SHEET: P-2

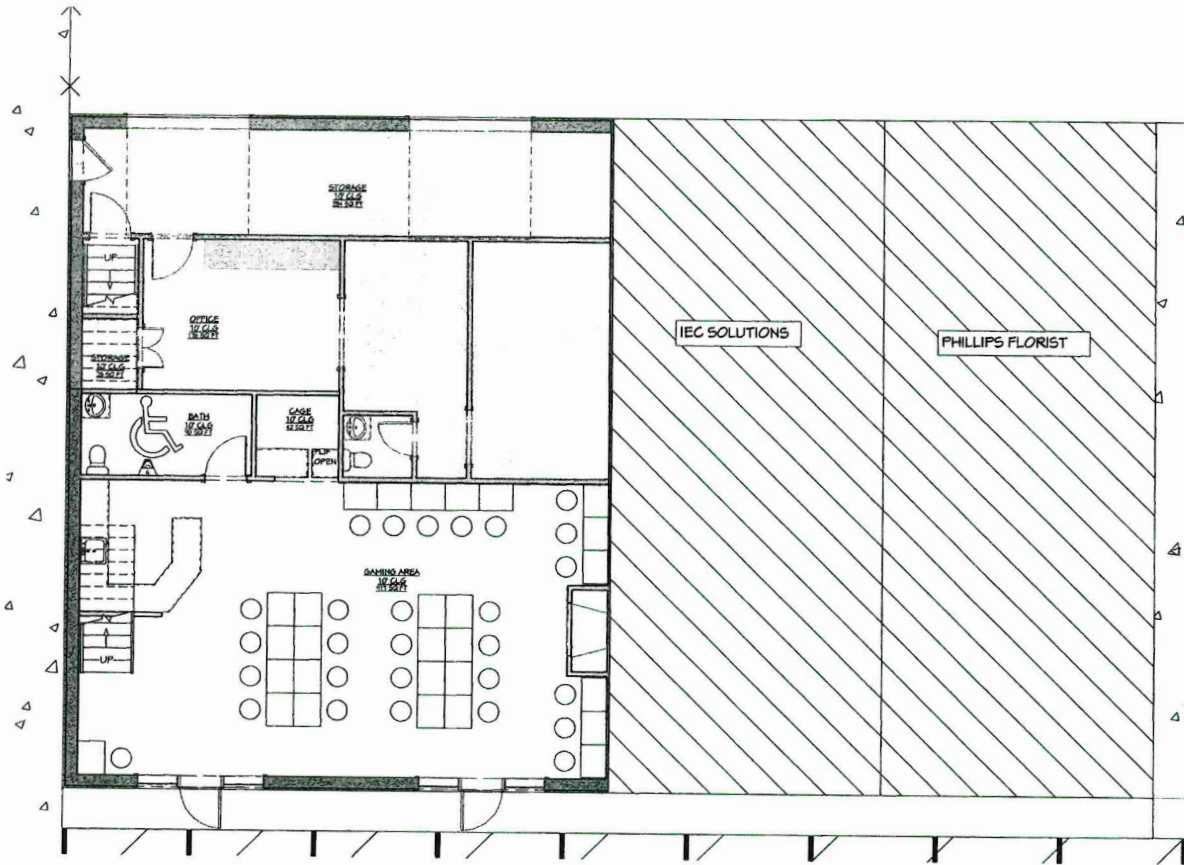
PROPOSED GAMING SITE

SUITE A&B OF EXISTING STRUCTURE = 2000 SQ FT
 GAMING AREA WITH BATHROOM AND CAGE TOTAL = 1050 SQ FT

EXISTING PARKING = 9 SPACES PLUS 1 ADA @ 5,821 SQ FT
 PROPOSED EXPANDED PARKING = 34 SPACES PLUS 2 ADA @ 10,287 SQ FT

LAYOUT PAGE TABLE	
LABEL	TITLE
P-1	PROJECT OVERVIEW
P-2	FLOOR PLAN
A-1	1ST FLOOR PLAN
E-1	ELECTRICAL PLAN

1. ALL MATERIAL TO BE APPLIED PER MANUFACTURE STANDARD RECOMMENDATIONS.
2. SITE VERIFY ALL FRAMING SPECIFICATIONS WITH WINDSTORM ENGINEER AT TIME OF CONSTRUCTION IF REQUIRED IN YOUR COUNTY.
3. THESE DRAWINGS ARE FOR DESIGN PURPOSE ONLY. THE GENERAL CONTRACTOR OR SUB-CONTRACTOR IS RESPONSIBLE FOR USING STANDARDS CONSTRUCTION PRACTICES MEETING CITY, STATE, AND FEDERAL CODES.
4. THIS PROJECT MUST MEET THE ENERGY COMPLIANCE CODE FOR THE LOCAL MUNICIPALITY.
5. IF ENGINEERING IS REQUIRED IT WILL BE PERFORMED BY OTHERS.
6. FIRE PROTECTION BY OTHERS.



1st Floor

GULF COAST 3D DOES NOT ASSUME LIABILITY FOR ANY ERRORS OR OMISSIONS ON THESE PLANS. ALL INFORMATION MUST BE CONFIRMED PRIOR TO COMMENCEMENT OF CONSTRUCTION.

REVISION TABLE	
NO.	DESCRIPTION
0	ISSUED FOR APPROVAL
1	ISSUED FOR APPROVAL
2	ISSUED FOR APPROVAL

SUITE A & B
 5295 34TH STREET
 GROVES, TX

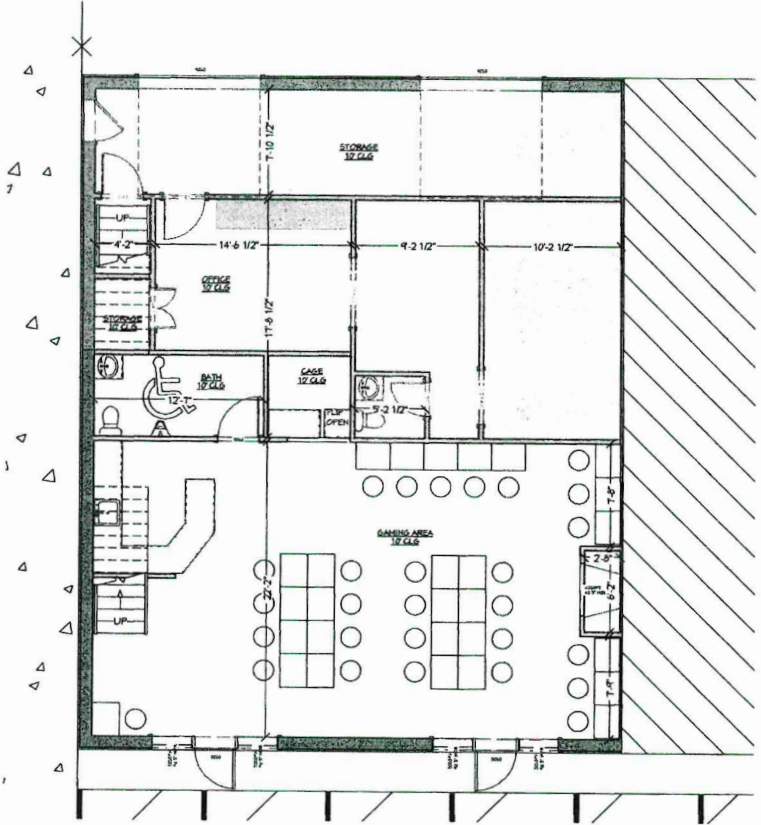
Project Overview

GULF COAST 3D .COM
 DRAFTING - DESIGN - CONSULTING
 408 GULF BLVD. | DORNBURG, TX 75445

DATE:
 6/10/2024
 SCALE:
 1/4" = 1'-0"
 SHEET:
 P-1

FRAMING NOTES

- 1.) ALL FRAMING LUMBER SHALL BE - #3 S.Y.P. OR BETTER.
- 2.) ALL STRUCTURAL LUMBER SHALL BE - #2 S.Y.P. OR BETTER.
- 3.) RAFTERS TO BE - 2X8 F3 @ 16" O.C. OR 2X6 #2 @ 16" O.C. MAXIMUM CLEAR SPAN OF 10'-0". RAFTERS SHALL BE NAILED TO ADJACENT CEILING JOISTS TO FORM A CONTINUOUS TIE BETWEEN EXTERIOR WALLS WHEN SUCH JOISTS ARE PARALLEL TO THE RAFTERS. WHERE NOT PARALLEL, RAFTERS SHALL BE SPACED NOT MORE THAN 48" O.C. (U.B.C. 2316.12.6).
- 4.) PROVIDE 2X6 COLLAR TIES AT 48" O.C. AT UPPER 1/3 OF ROOF.
- 5.) RIDGES, VALLEY AND HIPS SHALL BE ONE SIZE LARGER THAN LARGEST FRAMING MEMBER ATTACHED TO IT.
- 6.) PROVIDE DOUBLE FRAMING AT EDGES OF ALL ROOF OPENING LARGER THAN 24".
- 7.) PROVIDE PURLING OF THE SAME NOMINAL DIMENSION AS THE RAFTERS BEING SUPPORTED BY IT. BRACE AS SHOWN ON ROOF PLAN (48" O.C. TYP.). USE 2X4 "T" STRUT FOR LONGER SPANS. AT BEARING LOCATIONS WHERE IT IS INDICATED THAT ALL FLOOR WALLS BELOW ALIGN, PROVIDE A MINIMUM OF ONE STUD, AND ONE ADDITIONAL STUD PER BEAM (BLOCK BETWEEN FLOORS).
- 8.) ROOF DECKING TO BE 5/8" C.D.X. WITH PANEL SPAN RATING OF 24-0.
- 9.) FASTEN EVERY OTHER ROOF RAFTER AT BEARING POINTS WITH H1 CLIPS.
- 10.) FASTEN TOP PLATES TO STUDS WITH H6 CLIPS AT 32" O.C.
- 11.) ALL HARDWARE TO BE "SIMPSON" OR APPROVED EQUAL.
- 12.) FOR HEADER OPENING LESS THAN 4'-0" WIDE USE ONE (1) TRIMMER AND ONE (1) KING POST EACH END.
- 13.) FOR HEADER OPENING 4'-0" OR WIDER USE TWO (2) TRIMMERS AND ONE (1) POST EACH END.
- 14.) THE NUMBER OF STUDS AT BEARING POINTS OF 2X MEMBER BEAMS SHALL EQUAL THE NUMBER OF MEMBERS IN THE BEAM.
- 15.) ALL GLUE-LAM, PARA-LAM AND FLETCH BEAMS SHALL HAVE A MINIMUM OF 3 STUDS BEARING EACH END (CONTINUOUS TO FOUNDATION WITH INTERMEDIATE SUPPORTS THROUGH FLOORS, BETWEEN LOWER WALL TOP PLATE AND UPPER WALL BOTTOM PLATE).
- 16.) VERIFY ALL DIMENSIONS AND JOISTS LENGTHS.
- 17.) PURCHASER TO VERIFY JOIST AND BEAM LOCATIONS, LENGTHS, QUANTITIES, DETAILS, UPPER AND LOWER WALL LOCATIONS AND ROOF BRACING LOCATIONS BEFORE ORDERING OR INSTALLING MATERIAL.
- 18.) GENERAL CONTRACTOR TO SPECIFY UPPER LEVEL WALLS THAT WILL CARRY ROOF BRACING AND/OR FRAMING, AS ADDITIONAL JOIST AND/OR BEAMS MAY BE REQUIRED TO CARRY THESE SUPERIMPOSED LOADS.
- 19.) BEARING LENGTH MUST EQUAL BEAM WIDTH.
- 20.) DESIGN ASSUMES GLUED & NAILED DECK.



1st Floor

NO.	REVISION	DATE	BY	CHKD.
1	ISSUED FOR APPROVAL	6/10/2024		
2	ISSUED FOR APPROVAL	6/10/2024		

SUITE A & B
5235 34TH STREET
GROVES, TX

1st Floor Plan

GULF COAST 3D.COM
DRAFTING - DESIGN - CONSULTING
408.651.1886 ...@GULFCOAST3D.COM

DATE:
6/10/2024
SCALE:
1/4" = 1'-0"
SHEET:
A-1

GULF COAST 3D DOES NOT ASSUME LIABILITY FOR ANY ERRORS OR OMISSIONS ON THESE PLANS. ALL INFORMATION MUST BE CONFIRMED PRIOR TO COMMENCEMENT OF CONSTRUCTION.

City of Groves
Agenda Item Information Form

Council Meeting Date: 06/17/24 Department: City Manager Agenda Item No. 9.a.

Title for Item (same as to be placed on Agenda): Hear and deliberate on presentation of FY 2024-2025 water and Wastewater rate study.

Party(ies) requesting placement of this item on the agenda: City Manager Kevin Carruth

Submitted to City Manager's Office on: Date: 06/13/24 Time: _____ By: C. THIBODEAUX

Explanation of Item: A critical component of the FY 2024-2025 budget is the rate schedule for water & wastewater. NewGen Strategies and Solutions has been engaged to analyze & develop a five-year rate plan to meet rising costs, fund capital improvements, build up cash reserves, & introduce tiered water rates to promote conservation.

Deadline for Approval: Not an action item.

Staff Recommendation: _____

Alternative (if any) for consideration: _____

Identify any attachments to this document: PowerPoint slide presentation.

Specific Council Action Requested: None (Information item only) _____ X _____ Motion _____
Ordinance – Number _____ Resolution – Number _____ Other – Specify: _____

Signed: _____ Date: _____ Approved:  Date: 06/14/24
Department Head City Manager

FUNDING (IF APPLICABLE)

Are sufficient funds specifically designated and currently available for this purpose? YES _____ NO
If yes, specify account no. _____ If no, explain and identify intended funding source: _____

PAYMENT REQUEST

Amount of requested payment \$ _____ Cumulative total of payments to date for this project/item (if applicable): \$ _____
Balance due for this project/purchase (if applicable): \$ _____

ACTION TAKEN BY COUNCIL

APPROVED: NOT APPROVED: Any follow-up action required? YES NO
If yes, explain _____

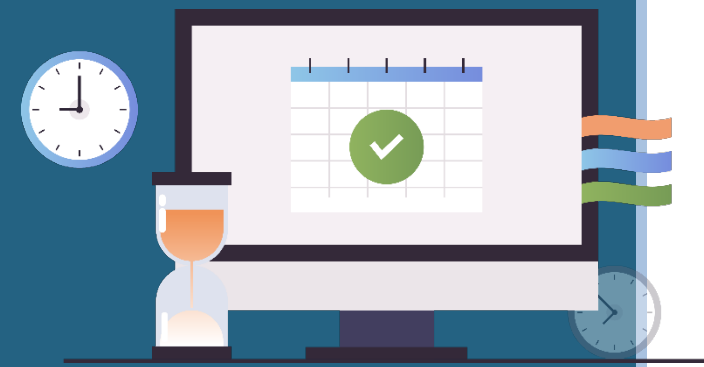


June 17, 2024 City Council Meeting

CITY OF GROVES, TEXAS

WATER & WASTEWATER RATE STUDY FINDINGS AND RECOMMENDATIONS





AGENDA

- Introductions
- Objectives of FY 2024 Study
- Key Assumptions
- Projected Revenue Requirement
- Financial Outcomes Under Current Rates and Proposed Rates
- Impact on Bills
- Next Steps

- **Project Manager**

Matthew Garrett, Partner and Managing Director

- **Financial Model Lead**

Steve Doogue, Manager

- **Analytical Support**

Husein Valiyani, Financial Consultant



OBJECTIVES OF THIS FY 2024 RATE STUDY

- Design a rate plan to meet rising costs over five years
- Fund over \$20 million in capital improvements
- Build up cash reserves to 180 days of operating costs over 5 years
- Introduce tiered water rates to promote water conservation

KEY ASSUMPTIONS

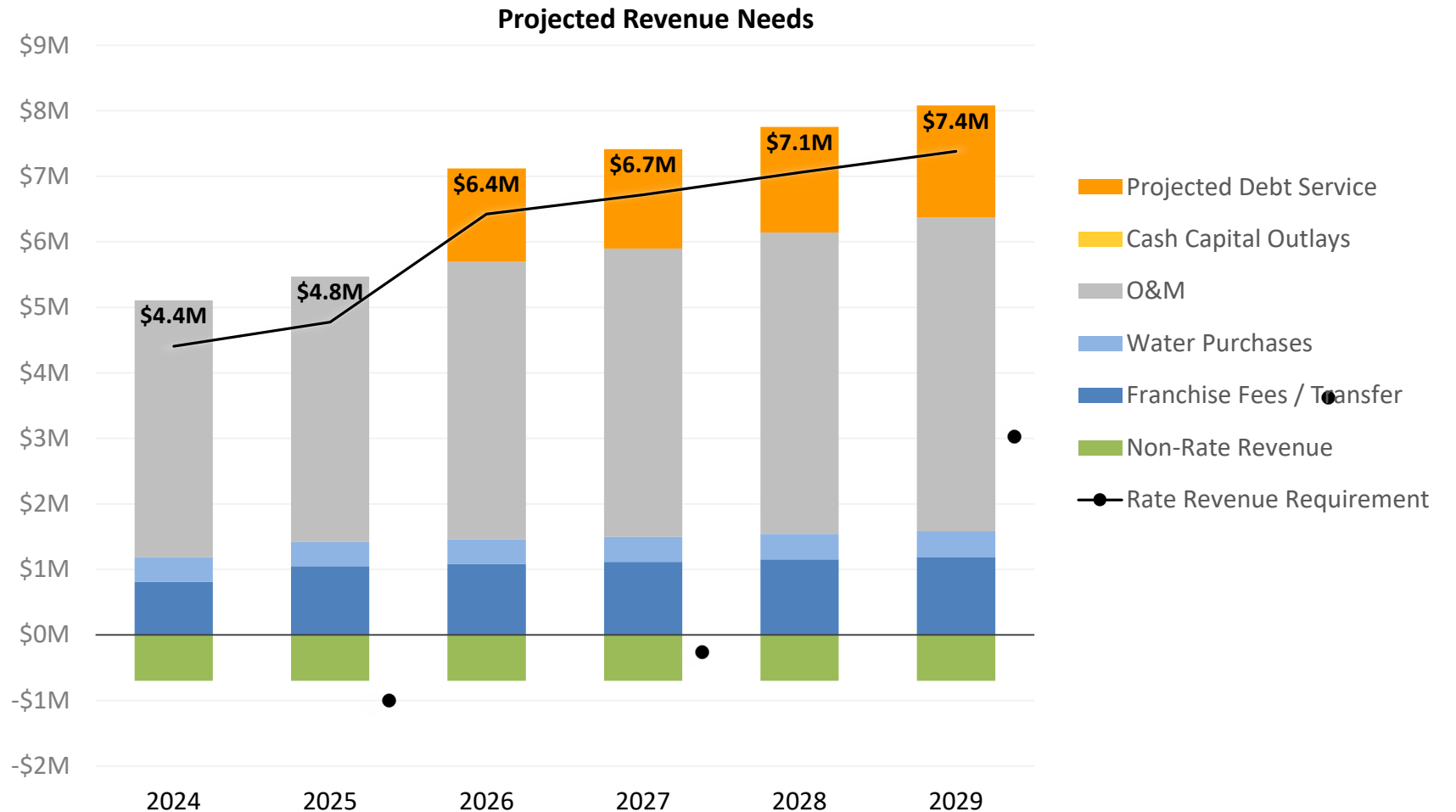
Key assumptions:

- General inflation of 3.12% (Municipal Cost Index 20-year average)
- Construction inflation of 3.45% (Construction Cost Index)
- Salary increases:
 - Alternate between general inflation (COLA) and 5% annual increases
 - Benefit costs increase at 12% per year
- Franchise Fees & Transfers rise to \$1.051 million in FY 2025, increase with inflation thereafter
- LNVA water rates increase based on historical trends
- No growth in water / sewer customers
- Every 10% increase in price reduces water demand by 2.5%



WATER AND WASTEWATER REVENUE REQUIREMENT

The amount of revenue to be generated by water and sewer rates is projected to increase from \$4.4m to \$7.4m by 2029.





WATER AND WASTEWATER CAPITAL PROJECTS

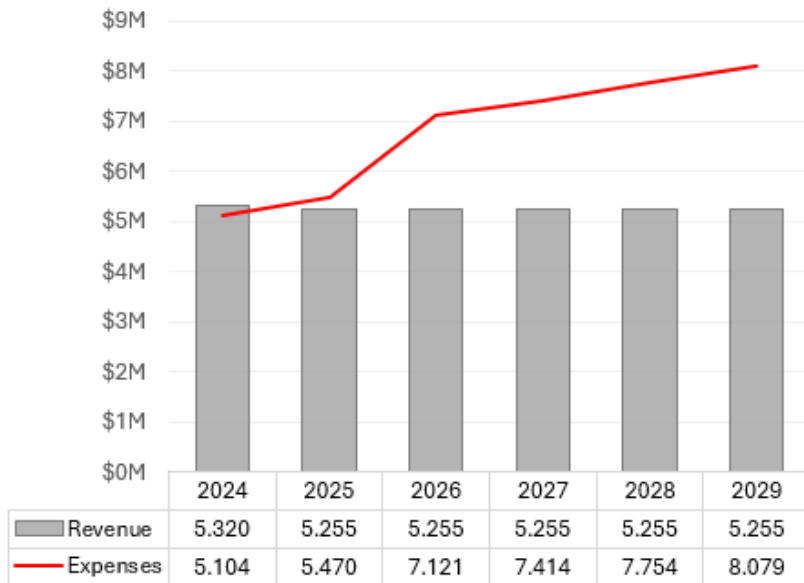
- New capital projects of \$20.5m (in 2024 dollars)
- Associated debt servicing costs are expected to rise to \$1.7m per year by FY 2029

\$ Million	2025	2026	2027	2028	2029	Total
Wastewater Plant Rehabilitation	\$11.0					\$11.0
Wastewater Line Replacement	\$5.5					\$5.5
Elevated Storage Tank Repainting		\$1.0	\$1.0	\$1.0	\$1.0	\$4.0
Total Project Cost	\$16.5	\$1.0	\$1.0	\$1.0	\$1.0	\$20.5

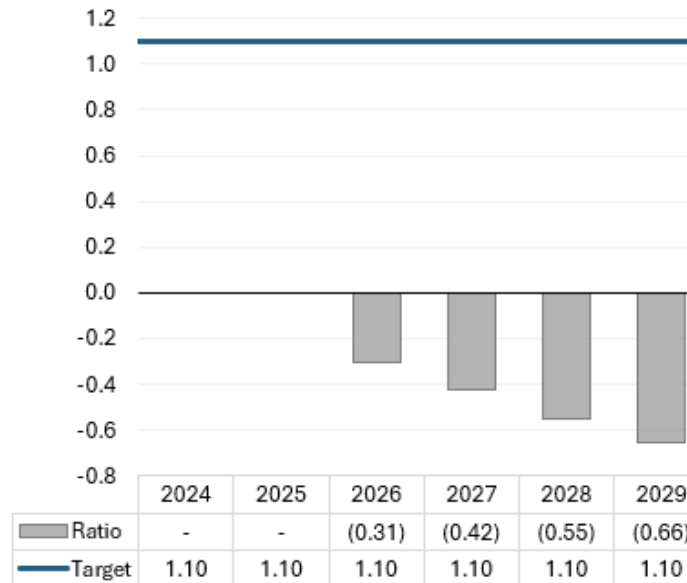
WATER & WASTEWATER

FINANCIAL PLAN OUTCOMES WITH NO RATE CHANGES

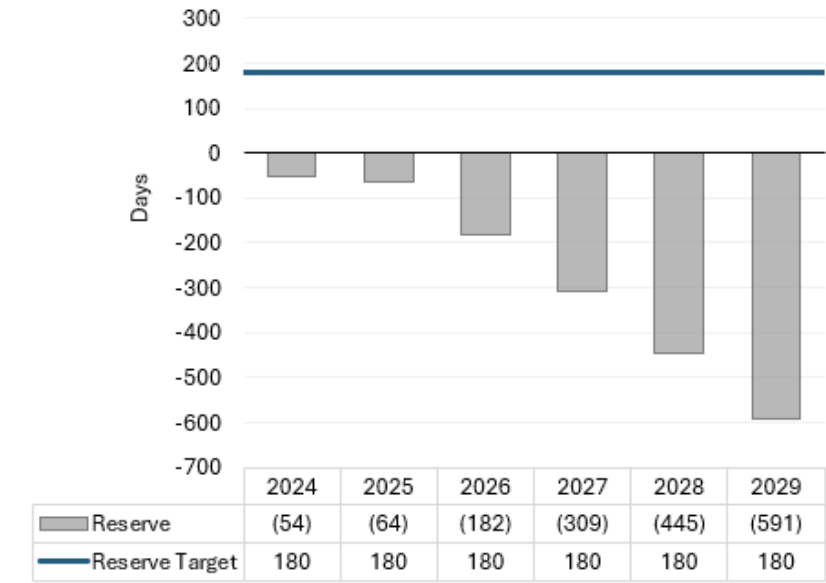
Expenses vs Revenue (\$ Millions)



Debt Service Coverage Ratio



Days Cash on Hand

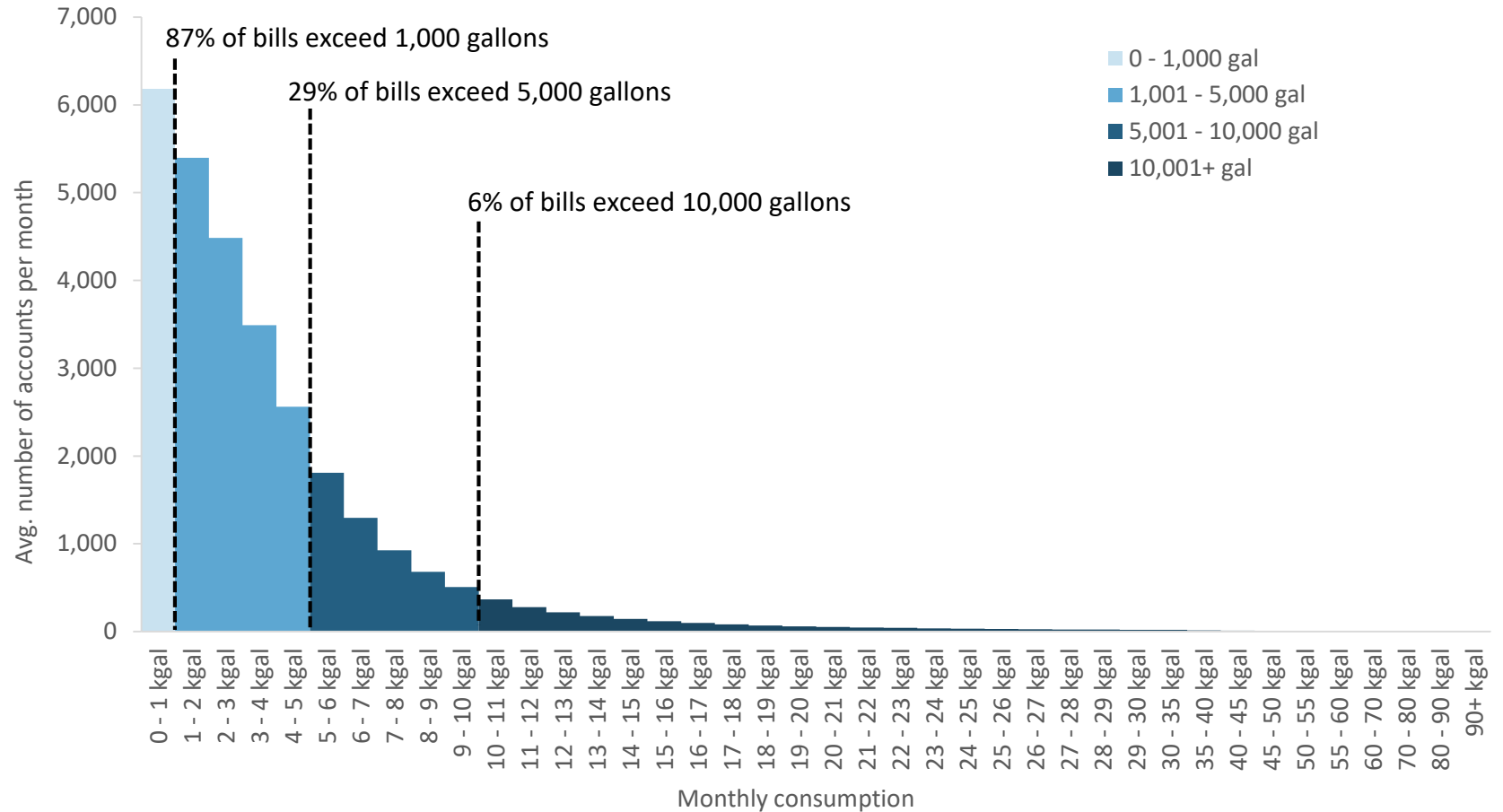


- Under current rates, revenue is expected to be insufficient from FY 2025 to cover costs and meet other financial targets

RESIDENTIAL CUSTOMER FREQUENCY DISTRIBUTION

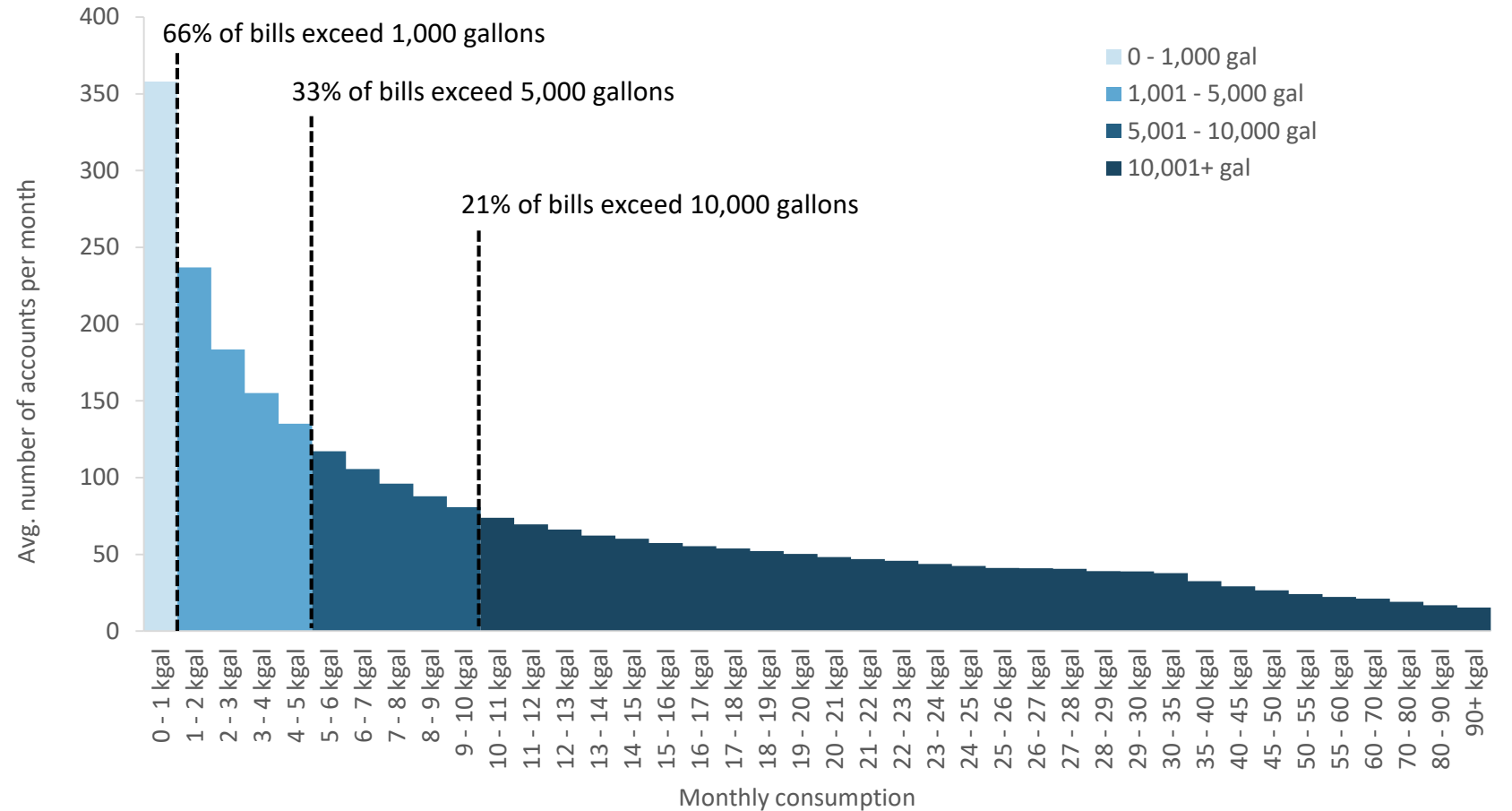
Proposing volumetric tiers, informed through an analysis of past consumption levels:

Residential Water Use Distribution, FY 2023



COMMERCIAL CUSTOMER FREQUENCY DISTRIBUTION

Commercial Water Use Distribution, FY 2023



CURRENT AND PROJECTED RATE PLAN WATER RATES

Residential and Commercial

Given nominal outside connections, this proposal would begin charging outside city customers the same in-city rates as shown.

Volumetric tiers are proposed from FY 2025 onward, which would charge higher rates for higher volumes of water use

	Current	2025	2026	2027	2028	2029
Minimum Charges (\$ / month)						
All Meters	\$12.00	\$15.50	\$18.00	\$21.00	\$21.75	\$22.50
Volumetric Charges (\$ / kgal)						
0 - 1,000 gal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1,001 - 5,000 gal	3.70	4.81	5.60	6.52	6.78	7.05
5,001 - 10,000 gal	3.70	6.01	7.00	8.15	8.48	8.81
10,001+ gal	3.70	7.51	8.75	10.19	10.60	11.01

Introduces tiers, with a 25% rate increase between successive tiers

CURRENT AND PROJECTED RATE PLAN SEWER RATES

Residential and Commercial

Given nominal outside connections, this proposal would begin charging outside city customers the same in-city rates as shown.

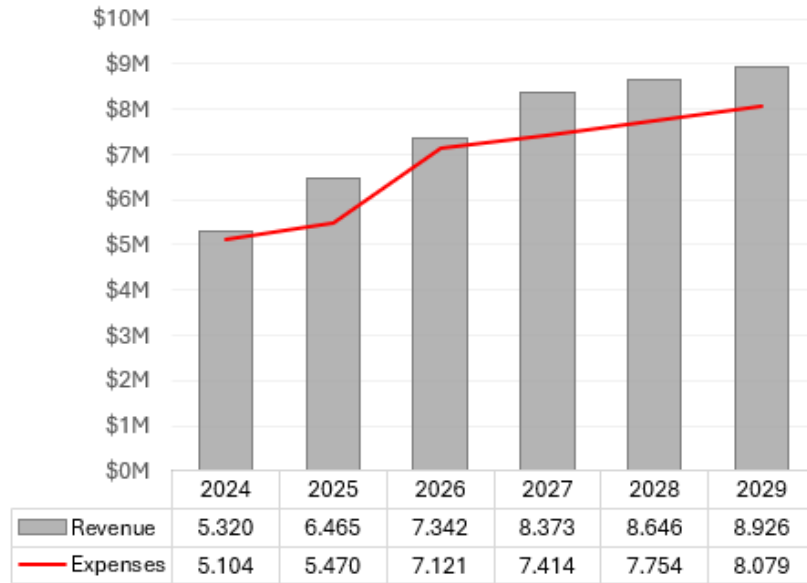
	Current	2025	2026	2027	2028	2029
Minimum Charges (\$ / month)						
All Meters	\$12.00	\$15.50	\$18.00	\$21.00	\$21.75	\$22.50
Volumetric Charges (\$ / kgal)						
0 - 1,000 gal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1,001+ gal	3.70	6.50	7.57	8.82	9.17	9.54
Sewer Maintenance Fee (\$ / kgal)						
All Volumes	\$1.30					

Sewer Maintenance Fee is absorbed into regular rates from FY 2025

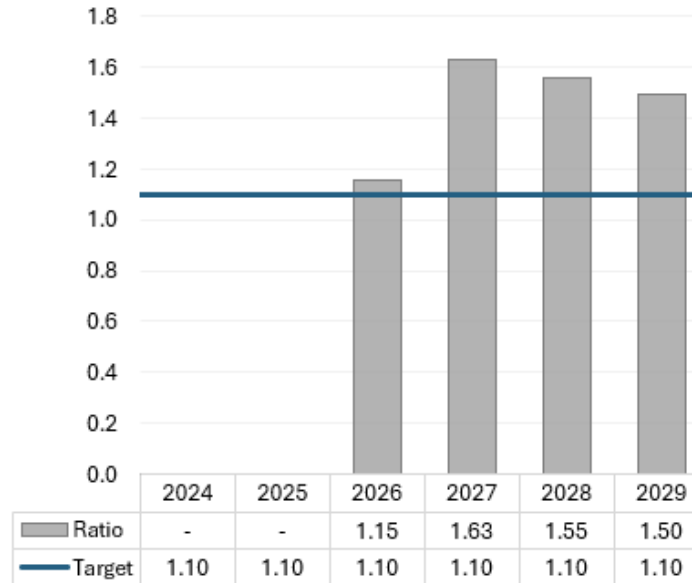
WATER & WASTEWATER

FINANCIAL PLAN OUTCOMES WITH PROPOSED RATE PLAN

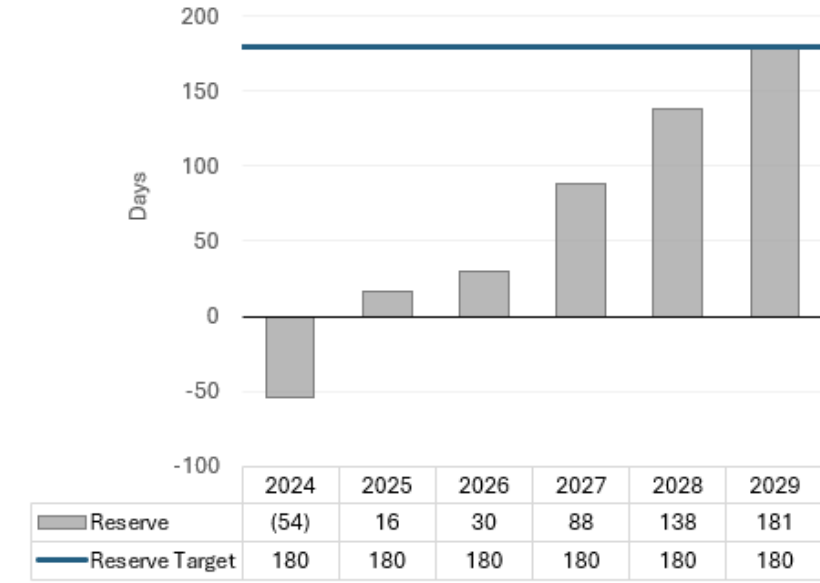
Expenses vs Revenue (\$ Millions)



Debt Service Coverage Ratio



Days Cash on Hand



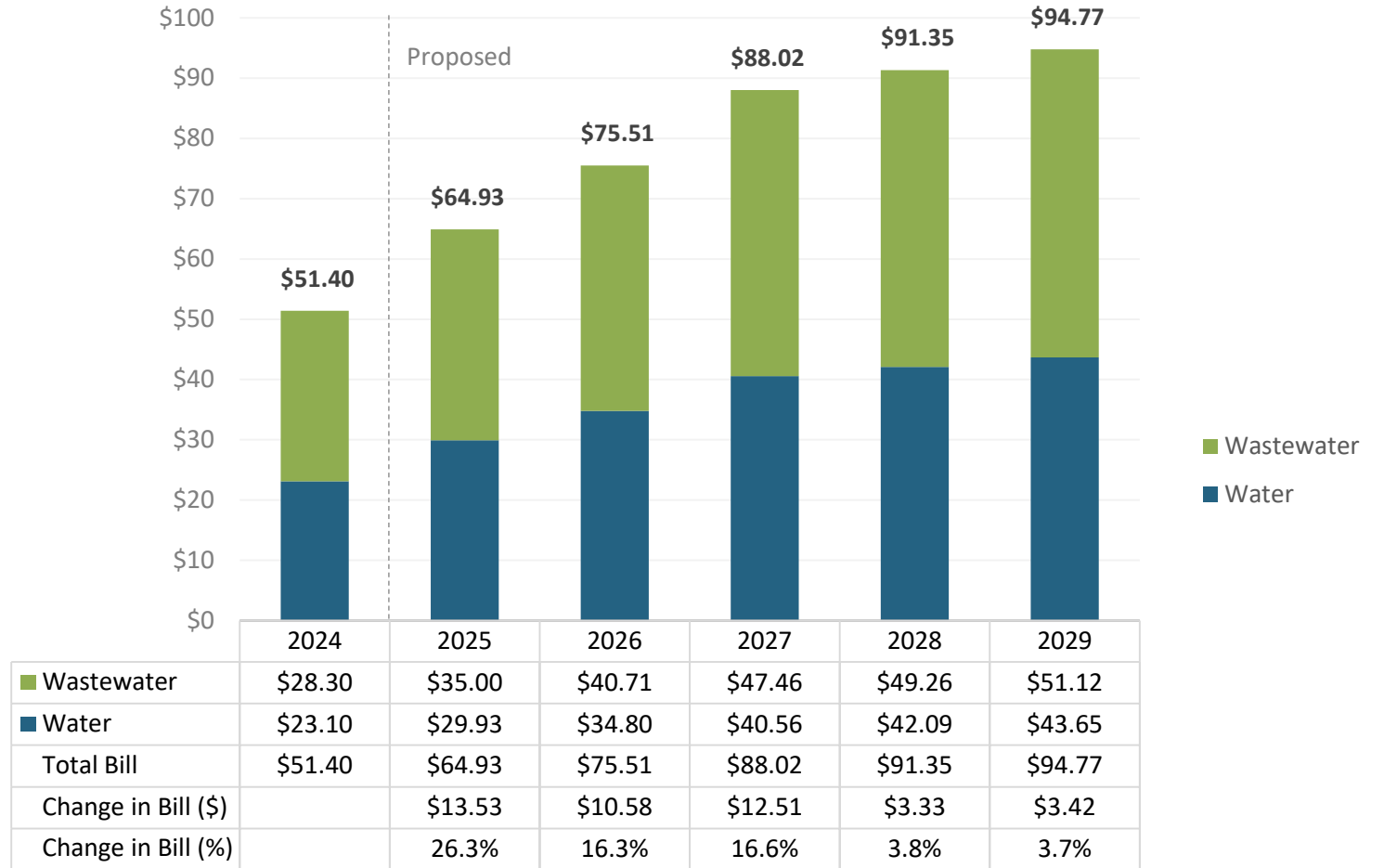
- Significant rate increases would be needed to reach the target reserve of 180 days

BILL IMPACT

Residential & Commercial

- 4,000 Gallons Water
- 4,000 Gallons Wastewater
- FY 2024 includes Sewer Maintenance Fee

Monthly Bill (4,000 gallons)

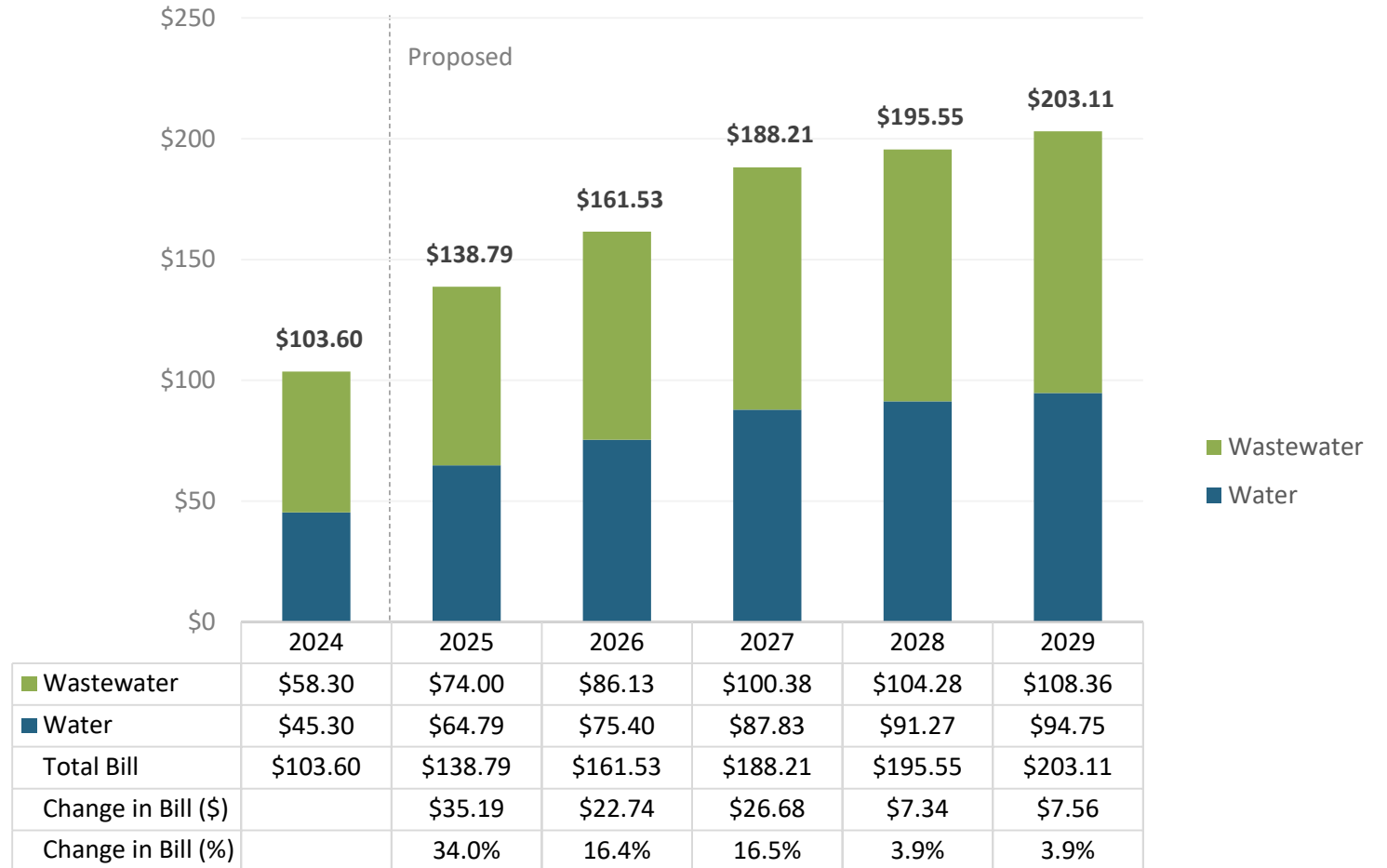


BILL IMPACT

Residential & Commercial

- 10,000 Gallons Water
- 10,000 Gallons Wastewater
- FY 2024 includes Sewer Maintenance Fee

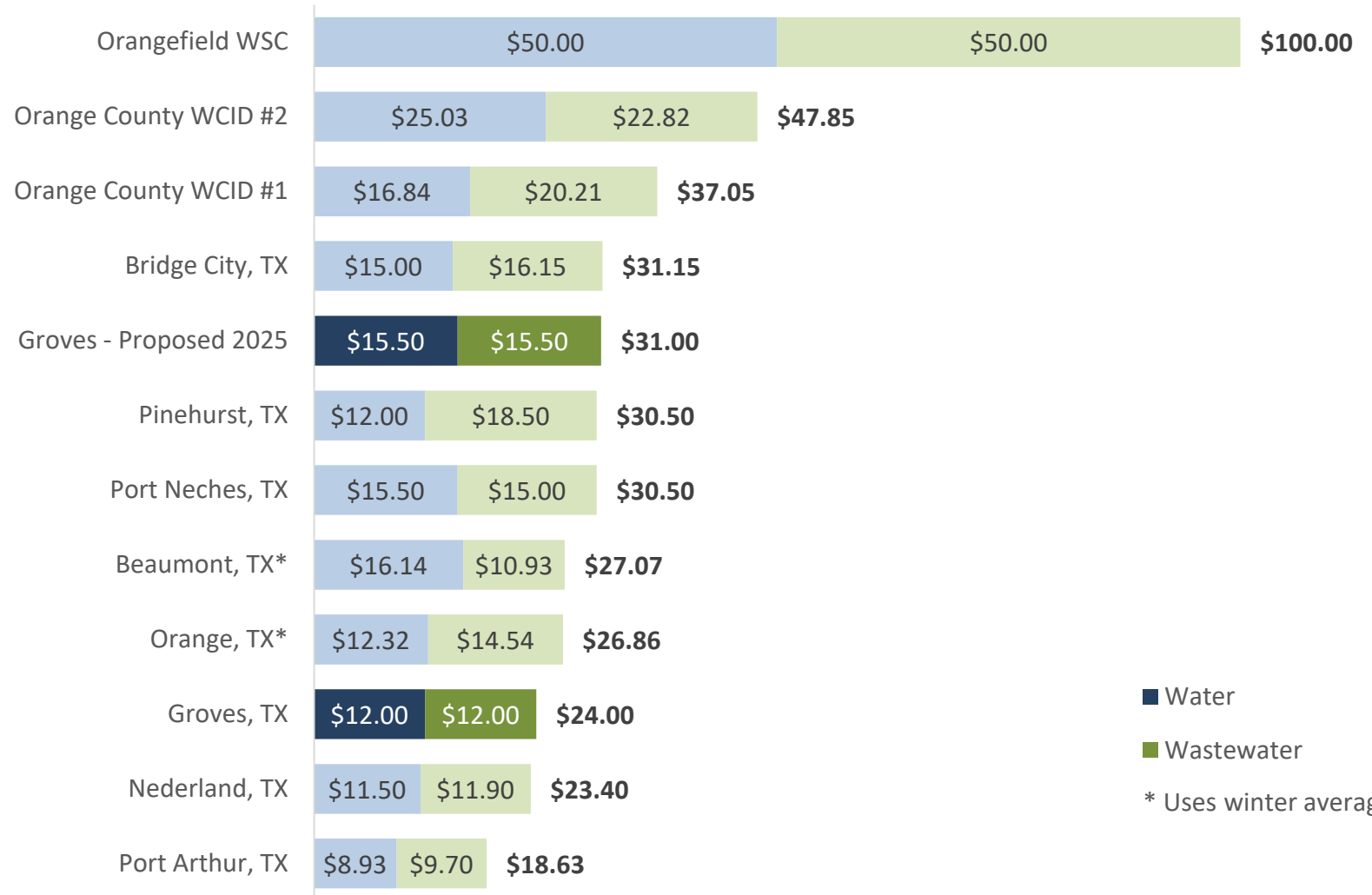
Monthly Bill (10,000 gallons)



REGIONAL BILL COMPARISON

- 5/8" Residential Monthly Bills
- Minimum Only Water
- Minimum Only Sewer

Residential 5/8" Minimum Bill



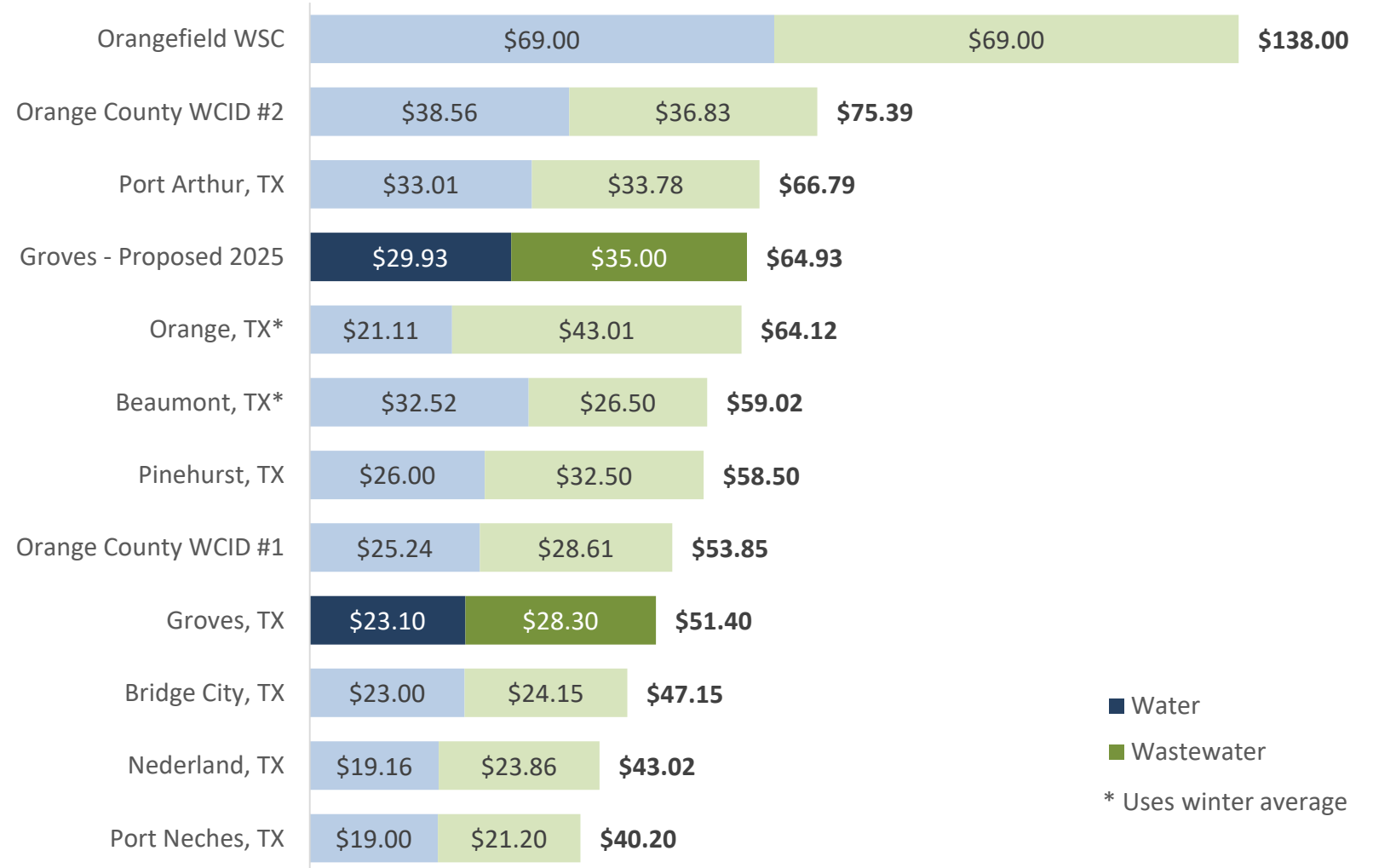
■ Water
 ■ Wastewater
 * Uses winter average

Bill calculations are derived from rates on city web sites as of April 2024, and do not include any increases that may be proposed for these communities for FY 2025.

REGIONAL BILL COMPARISON

- 5/8" Residential Monthly Bill
- 4,000 gallons water
- 4,000 gallons sewer

Residential 5/8" Monthly Bill for 4,000 Gallons

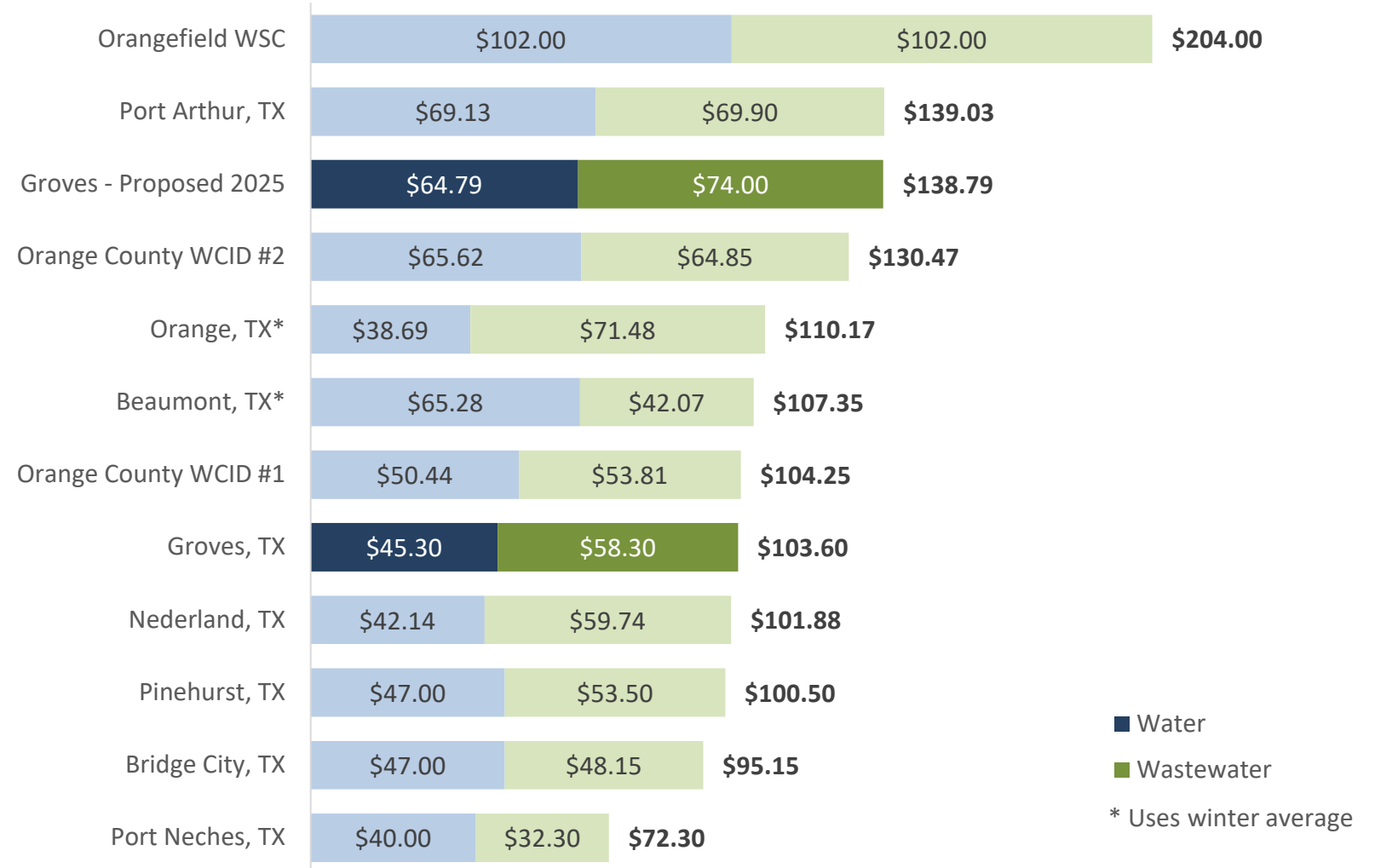


Bill calculations are derived from rates on city web sites as of April 2024, and do not include any increases that may be proposed for these communities for FY 2025.

REGIONAL BILL COMPARISON

- 5/8" Residential Monthly Bill
- 10,000 gallons water
- 10,000 gallons sewer (or 7,000 gallons with winter average)

Residential 5/8" Monthly Bill for 10,000 Gallons



Bill calculations are derived from rates on city web sites as of April 2024, and do not include any increases that may be proposed for these communities for FY 2025.

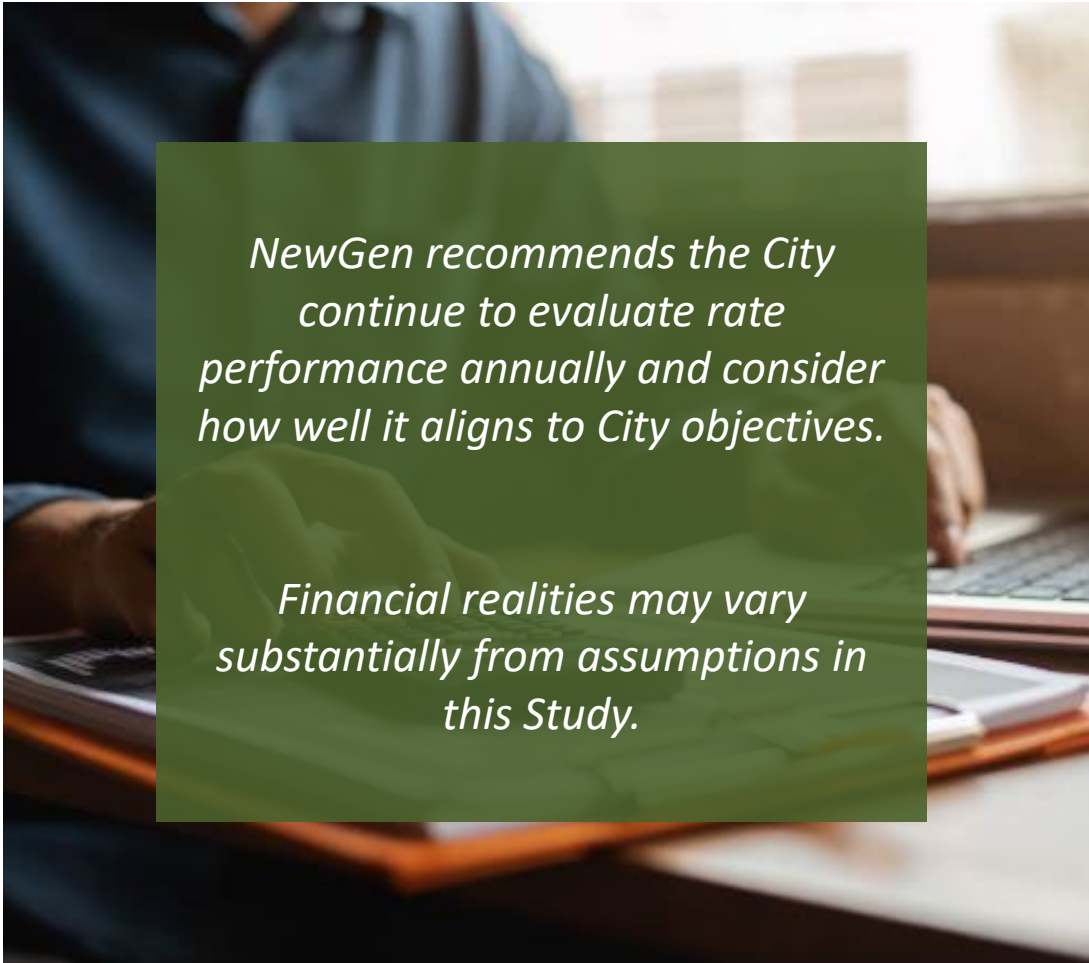


NEXT STEPS



- Council discussion and direction
- Staff to prepare new rate ordinance as proposed with Council adjustments for possible adoption at a future meeting
- Publish rate changes, including required notice to outside-city retail customers
- Continue regular annual reviews and assessments to ensure utility performance is in line with Council's strategic intent.

FUTURE RECOMMENDATIONS



NewGen recommends the City continue to evaluate rate performance annually and consider how well it aligns to City objectives.

Financial realities may vary substantially from assumptions in this Study.

Future rate designs to consider include:

- Setting minimum charges based on meter equivalencies reflecting additional demand and capital required to be ready to serve larger connections
 - Before implementing this change, the City will need to verify the meter sizes throughout the system.



NewGen Strategies and Solutions
275 W. Campbell Road
Suite 440
Richardson, TX 75080

Matthew Garrett
Partner and Managing Director
972-675-7699
mgarrett@newgenstrategies.net

THANK YOU AND YOUR STAFF TEAM FOR YOUR TIME



SUPPLEMENTAL SLIDES

ALTERNATIVE:
PROPOSED
RATE
INCREASES
WITHOUT
CAPITAL SPEND

- Alternative scenario in which the proposed rate changes were applied, but the capital projects are not carried out:

Fiscal Year	Ending Fund Balance
2024	-\$750,000
2025	\$244,595
2026	\$1,893,973
2027	\$4,370,418
2028	\$6,873,669
2029	\$9,426,632

City of Groves
Agenda Item Information Form

Council Meeting Date: 6/17/2024 Department: City Manager Agenda Item No. 9A

Title for Item (same as to be placed on Agenda): Deliberate and act on the June 17, 2024 Invoice List.

Party(ies) requesting placement of this item on the agenda: City Manager Kevin Carruth

Submitted to City Manager's Office on: Date: 6/11/24 Time: 11:30 a.m. By: C. THIBODEAUX

Explanation of Item: Approval of the invoices for the City that are above \$5,000.

Deadline for Approval: Immediately

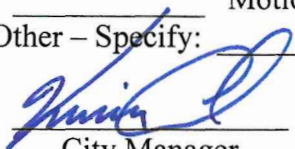
Staff Recommendation: Approval of the list, as presented.

Alternative (if any) for consideration: _____

Identify any attachments to this document: Invoice approval list.

Specific Council Action Requested: None (Information item only) _____ Motion X

Ordinance – Number _____ Resolution – Number _____ Other – Specify: _____

Signed: _____ Date: _____ Approved:  Date: 06/12/24
Department Head City Manager

FUNDING (IF APPLICABLE)

Are sufficient funds specifically designated and currently available for this purpose? YES NO
If yes, specify account no. _____ If no, explain and identify intended funding source: _____

PAYMENT REQUEST

Amount of requested payment \$ _____ Cumulative total of payments to date for this project/item
(if applicable): \$ _____ Balance due for this project/purchase (if applicable): \$ _____

ACTION TAKEN BY COUNCIL

APPROVED: NOT APPROVED: Any follow-up action required? YES NO
If yes, explain _____

Invoice Approval List - June 17, 2024

Vendor	Description	Amount
1. City of Port Arthur	Landfill Fees 4/26/24-5/24/24	\$ 15,645.00
2. LED Lighting Solutions	Flashing perimeter LED "Stop" signs	\$ 5,550.11
3. Lower Neches Valley Authority	Raw water purchased	\$ 25,867.60
4. Pump Solutions, Inc.	Replacement waste basin pump	\$ 6,564.00
5. PVS DX, INC	CL2 and SO2 for Waste Water Plant	\$ 12,861.60
6. Univar Solutions	Sodium hydroxide for PH adjustments	\$ 9,433.20
Total		\$ 75,921.51

KC
06/12/24

P U R C H A S E O R D E R

City of Groves

PURCHASE ORDER # 09-37378

06/06/2024

ISSUED TO: VENDOR #: 01-3600
CITY OF PORT ARTHUR
PO BOX 1089
PORT ARTHUR, TX 77640

SHIP TO:
City of Groves Public Works
4925 McKinley Street
Groves, TX 77619
Purchasing Department

UNITS	DESCRIPTION	G/L ACCOUNT	PRICE	AMOUNT
0.00	LANDFILL FEES GARBAGE AND TRASH COLLECTION 4/26/24-5/24/24 NEEDS COUNCIL APPROVAL	05 -5-55-05-020	LANDFILL & DISPOSAL	15,645.00

RECEIVED
JUN 11 2024
FINANCE

*** TOTAL *** 15,645.00

ORDERED BY: GLEN BOUDOIN

APPROVED BY: TROY W. FOXWORTH



CITY OF PORT ARTHUR
 PO BOX 1089
 PORT ARTHUR, TX 77641-1089

~~6284~~
 PO# 09-37378
 Packet# 33136

Invoice

Customer Copy

Payment will be applied to the oldest unpaid invoice

CUSTOMER	INVOICE DATE	INVOICE NUMBER	AMOUNT PAID	DUE DATE	INVOICE TOTAL DUE
CITY OF GROVES	05/30/2024	6281	\$0.00	06/29/2024	\$15,645.00

DESCRIPTION	QUANTITY	PRICE	UOM	ORIGINAL BILL	ADJUSTED	PAID	AMOUNT DUE
LANDFILL MUN SER - SOLID WASTE FOR THE MONTH OF MAY 2024	1.00	\$15645.000000	EACH	\$15,645.00	\$0.00	\$0.00	\$15,645.00
Invoice Total:							\$15,645.00

✂ DETACH AND RETURN THE PORTION BELOW WITH YOUR PAYMENT ✂



CITY OF PORT ARTHUR
 PO BOX 1089
 PORT ARTHUR, TX 77641-1089

**Invoice
Remit Portion**

Invoice Date	05/30/2024
Invoice Number	6281
Customer Number	300077
Amount Paid	
Due Date	06/29/2024
Invoice Total Due	\$15,645.00

CITY OF GROVES
 3947 Lincoln Avenue
 Groves, TX 77619

Make Check Payable To:
 City of Port Arthur Attn: Cashiers

CITY OF PORT ARTHUR LANDFILL
 PO Box 1089
 Port Arthur, TX 77641
 (409) 736-7341

INVOICE

Printed 05/28/24

DATE	PAGE
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INVOICE NUMBER

3319

AMOUNT DUE	AMOUNT PAID
21105.00	\$

300077

City of Groves
 Gala Brown
 3947 Lincoln Ave.
 Groves TX 77619

ACCOUNT NO.
12

Balance 21 x \$260

DETACH AND RETURN TOP PORTION WITH REMITTANCE

DATE	TICKET	VEHICLE	REFERENCE	DESCRIPTION	QUANTITY	AMOUNT
04/26/24	02-457972		REPUBLIC	Wastewater Sludge	20.00	260.00
04/26/24	02-457996	G46 ✓		Mixed Trash	24.00	120.00
04/29/24	02-458064		REPUBLIC	Wastewater Sludge	20.00	260.00
04/29/24	02-458073	G42 ✓		MSW	28.00	140.00
04/29/24	02-458076	G47 ✓		Mixed Trash	30.00	150.00
04/29/24	02-458080	G59 ✓		Mixed Trash	30.00	150.00
04/29/24	02-458090	G46 ✓		Mixed Trash	24.00	120.00
04/29/24	02-458092	G42 ✓		MSW	14.00	70.00
04/29/24	02-458098	G47 ✓		Mixed Trash	30.00	150.00
04/29/24	02-458102	G40 ✓		MSW	30.00	150.00
04/30/24	02-458123		REPUBLIC	Wastewater Sludge	20.00	260.00
04/30/24	02-458124	G44 ✓		MSW	31.00	155.00
04/30/24	02-458151	G42 ✓		MSW	28.00	140.00
04/30/24	02-458158	G47 ✓		Mixed Trash	30.00	150.00
04/30/24	02-458160	G44 ✓		MSW	31.00	155.00
04/30/24	02-458172	G46 ✓		Mixed Trash	24.00	120.00
04/30/24	02-458175	G42 ✓		MSW	14.00	70.00
04/30/24	02-458182	G44 ✓		MSW	31.00	155.00
04/30/24	02-458189	G47 ✓		Mixed Trash	30.00	150.00
05/01/24	02-458204		REPUBLIC	Wastewater Sludge	20.00	260.00
05/01/24	02-458228	G47 ✓		Mixed Trash	30.00	150.00
05/01/24	02-458242	G44 ✓		MSW	31.00	155.00
05/01/24	02-458245	G59 ✓		Mixed Trash	30.00	150.00
05/01/24	02-458249	G40 ✓		MSW	30.00	150.00
05/01/24	02-458259	G40 ✓		MSW	30.00	150.00
05/01/24	02-458261	G46 ✓		Mixed Trash	24.00	120.00
05/01/24	02-458262	G47 ✓		Mixed Trash	30.00	150.00
05/01/24	02-458268	G59 ✓		Mixed Trash	30.00	150.00
05/02/24	02-458295		REPUBLIC	Wastewater Sludge	20.00	260.00
05/02/24	02-458310	G42 ✓		MSW	28.00	140.00

CITY OF PORT ARTHUR LANDFILL
 PO Box 1089
 Port Arthur, TX 77641
 (409) 736-7341

INVOICE

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AMOUNT DUE	3319	AMOUNT PAID
21105.00		\$

City of Groves
 Gala Brown
 3947 Lincoln Ave.
 Groves TX 77619

ACCOUNT NO.
12

DETACH AND RETURN TOP PORTION WITH REMITTANCE

DATE	TICKET	VEHICLE	REFERENCE	DESCRIPTION	QUANTITY	AMOUNT
05/02/24	02-458321	G44 ✓		MSW	31.00	155.00
05/02/24	02-458323	G42 ✓		MSW	28.00	140.00
05/02/24	02-458324	G47 ✓		Mixed Trash	30.00	150.00
05/02/24	02-458326	G59 ✓		Mixed Trash	30.00	150.00
05/03/24	02-458334	_____	REPUBLIC	Wastewater Sludge	20.00	260.00
05/06/24	02-458398	_____	REPUBLIC	Wastewater Sludge	20.00	260.00
05/06/24	02-458414	G42 ✓		MSW	28.00	140.00
05/06/24	02-458422	G44 ✓		MSW	31.00	155.00
05/06/24	02-458427	G47 ✓		Mixed Trash	30.00	150.00
05/06/24	02-458444	G59 ✓		Mixed Trash	30.00	150.00
05/06/24	02-458460	G47 ✓		Mixed Trash	30.00	150.00
05/06/24	02-458461	G44 ✓		MSW	31.00	155.00
05/07/24	02-458476	_____	REPUBLIC	Wastewater Sludge	20.00	260.00
05/07/24	02-458488	G44 ✓		MSW	31.00	155.00
05/07/24	02-458503	G42 ✓		MSW	28.00	140.00
05/07/24	02-458526	G47 ✓		Mixed Trash	30.00	150.00
05/07/24	02-458532	G59 ✓		Mixed Trash	30.00	150.00
05/07/24	02-458534	G44 ✓		MSW	31.00	155.00
05/07/24	02-458546	G42 ✓		MSW	28.00	140.00
05/08/24	02-458589	_____		Wastewater Sludge	20.00	260.00
05/08/24	02-458593	G42 ✓		MSW	28.00	140.00
05/08/24	02-458603	G59 ✓		Mixed Trash	30.00	150.00
05/08/24	02-458609	G44 ✓		MSW	31.00	155.00
05/08/24	02-458611	G47 ✓		Mixed Trash	30.00	150.00
05/08/24	02-458629	G42 ✓		MSW	28.00	140.00
05/08/24	02-458639	G47 ✓		Mixed Trash	30.00	150.00
05/08/24	02-458643	G59 ✓		Mixed Trash	30.00	150.00
05/09/24	02-458668	_____	REPUBLIC	Wastewater Sludge	20.00	260.00
05/09/24	02-458688	G44 ✓		MSW	31.00	155.00
05/09/24	02-458696	G42 ✓		MSW	28.00	140.00

CITY OF PORT ARTHUR LANDFILL
 PO Box 1089
 Port Arthur, TX 77641
 (409) 736-7341

INVOICE

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INVOICE NUMBER

3319

AMOUNT DUE	AMOUNT PAID
21105.00	\$

City of Groves
 Gala Brown
 3947 Lincoln Ave.
 Groves TX 77619

ACCOUNT NO.

12

DETACH AND RETURN TOP PORTION WITH REMITTANCE

DATE	TICKET	VEHICLE	REFERENCE	DESCRIPTION	QUANTITY	AMOUNT
05/09/24	02-458702 ✓	G47		Mixed Trash	30.00	150.00
05/09/24	02-458705 ✓	G59		Mixed Trash	30.00	150.00
05/09/24	02-458712 ✓	G44		MSW	31.00	155.00
05/09/24	02-458728 ✓	G47		Mixed Trash	30.00	150.00
05/09/24	02-458729 ✓	G59		Mixed Trash	30.00	150.00
05/10/24	02-458764		REPUBLIC	Wastewater Sludge	20.00	260.00
05/13/24	02-458862			Wastewater Sludge	20.00	260.00
05/13/24	02-458879 ✓	G42		MSW	28.00	140.00
05/13/24	02-458881 ✓	G47		Mixed Trash	30.00	150.00
05/13/24	02-458885 ✓	G59		Mixed Trash	30.00	150.00
05/13/24	02-458886 ✓	G44		MSW	31.00	155.00
05/13/24	02-458919 ✓	G42		MSW	28.00	140.00
05/13/24	02-458923 ✓	G47		Mixed Trash	30.00	150.00
05/14/24	02-458929			Wastewater Sludge	20.00	260.00
05/14/24	02-458938 ✓	G44		MSW	31.00	155.00
05/14/24	02-458948 ✓	G47		Mixed Trash	30.00	150.00
05/14/24	02-458952 ✓	G42		MSW	28.00	140.00
05/14/24	02-458959 ✓	G59		Mixed Trash	30.00	150.00
05/14/24	02-458966 ✓	G44		MSW	31.00	155.00
05/14/24	02-458967 ✓	G47		Mixed Trash	30.00	150.00
05/14/24	02-458976 ✓	G42		MSW	28.00	140.00
05/15/24	02-458997			Wastewater Sludge	20.00	260.00
05/15/24	02-459011 ✓	G59		Mixed Trash	30.00	150.00
05/15/24	02-459027 ✓	G47		Mixed Trash	30.00	150.00
05/15/24	02-459034 ✓	G42		MSW	28.00	140.00
05/15/24	02-459038 ✓	G44		MSW	31.00	155.00
05/15/24	02-459063 ✓	G42		MSW	28.00	140.00
05/15/24	02-459069 ✓	G47		Mixed Trash	30.00	150.00
05/15/24	02-459070 ✓	G59		Mixed Trash	30.00	150.00
05/16/24	02-459100		REPUBLIC	Wastewater Sludge	20.00	260.00

CITY OF PORT ARTHUR LANDFILL
 PO Box 1089
 Port Arthur, TX 77641
 (409) 736-7341

INVOICE

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AMOUNT DUE	AMOUNT PAID
21105.00	\$

City of Groves
 Gala Brown
 3947 Lincoln Ave.
 Groves TX 77619

ACCOUNT NO.
12

DETACH AND RETURN TOP PORTION WITH REMITTANCE

DATE	TICKET	VEHICLE	REFERENCE	DESCRIPTION	QUANTITY	AMOUNT
05/16/24	02-459114 ✓	G44		MSW	31.00	155.00
05/16/24	02-459126 ✓	G42		MSW	28.00	140.00
05/16/24	02-459135 ✓	G47		Mixed Trash	30.00	150.00
05/16/24	02-459149 ✓	G44		MSW	31.00	155.00
05/16/24	02-459151 ✓	G59		Mixed Trash	30.00	150.00
05/17/24	02-459196 ✓	_____	REPUBLIC	Wastewater Sludge	20.00	260.00
05/20/24	02-459275 ✓	G42		MSW	28.00	140.00
05/20/24	02-459276 ✓	_____	REPUBLIC	Wastewater Sludge	20.00	260.00
05/20/24	02-459279 ✓	G47		Mixed Trash	30.00	150.00
05/20/24	02-459291 ✓	G44		MSW	31.00	155.00
05/20/24	02-459306 ✓	G46		Mixed Trash	24.00	120.00
05/20/24	02-459307 ✓	G59		Mixed Trash	30.00	150.00
05/20/24	02-459309 ✓	G47		Mixed Trash	30.00	150.00
05/20/24	02-459312 ✓	G42		MSW	28.00	140.00
05/20/24	02-459323 ✓	G44		MSW	31.00	155.00
05/21/24	02-459347 ✓	_____	REPUBLIC	Wastewater Sludge	20.00	260.00
05/21/24	02-459362 ✓	G42		MSW	28.00	140.00
05/21/24	02-459372 ✓	G44		MSW	31.00	155.00
05/21/24	02-459376 ✓	G47		Mixed Trash	30.00	150.00
05/21/24	02-459386 ✓	G59		Mixed Trash	30.00	150.00
05/21/24	02-459388 ✓	G46		Mixed Trash	24.00	120.00
05/21/24	02-459396 ✓	G42		MSW	28.00	140.00
05/21/24	02-459400 ✓	G47		Mixed Trash	30.00	150.00
05/21/24	02-459407 ✓	G44		MSW	31.00	155.00
05/22/24	02-459444 ✓	_____	REPUBLIC	Wastewater Sludge	20.00	260.00
05/22/24	02-459473 ✓	G42		MSW	28.00	140.00
05/22/24	02-459485 ✓	G47		Mixed Trash	30.00	150.00
05/22/24	02-459486 ✓	G44		MSW	31.00	155.00
05/22/24	02-459488 ✓	G59		Mixed Trash	30.00	150.00
05/22/24	02-459506 ✓	G42		MSW	14.00	70.00

CITY OF PORT ARTHUR LANDFILL
 PO Box 1089
 Port Arthur, TX 77641
 (409) 736-7341

INVOICE

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INVOICE NUMBER	
3319	

AMOUNT DUE	AMOUNT PAID
21105.00	\$

City of Groves
 Gala Brown
 3947 Lincoln Ave.
 Groves TX 77619

ACCOUNT NO.
12

21-4260

DETACH AND RETURN TOP PORTION WITH REMITTANCE

DATE	TICKET	VEHICLE	REFERENCE	DESCRIPTION	QUANTITY	AMOUNT
05/22/24	02-459516 ✓	G47		Mixed Trash	30.00	150.00
05/23/24	02-459529	_____	REPUBLIC	Wastewater Sludge	20.00	260.00
05/23/24	02-459542 ✓	G44		MSW	31.00	155.00
05/23/24	02-459553 ✓	G42		MSW	28.00	140.00
05/23/24	02-459555 ✓	G59		Mixed Trash	30.00	150.00
05/23/24	02-459566 ✓	G47		Mixed Trash	30.00	150.00
05/23/24	02-459569 ✓	G46		Mixed Trash	24.00	120.00
05/24/24	02-459625	_____	REPUBLIC	Wastewater Sludge	20.00	260.00
05/24/24	02-459631 ✓	G44		MSW	31.00	155.00
	Net weight	0.00				
				Invoice amount excluding tax/fees		21105.00
				Total tax/fees in invoice		0.00
				Invoice total		21105.00

5400.00

15645.00

Jeta

PURCHASING DOCUMENT FOR QUOTES ONLY

City of Groves, Dept. of Public Works and Engineering

DATE: May 24, 2024

P.O. NUMBER: 09-37316

TO: Kevin Carruth

FROM: Troy W. Foxworth

Purchase Recommendation

Recommended Company: LED Lightintg Solutions			
Items to be Purchased: Flashing Perimeter LEDs "STOP" signs			
ITEM DESC.	QTY	UNIT COST	TOTAL COST
Flashing Perimeter LEDs "STOP" signs	4	\$1,329.99	\$5,319.96
Hardware kit	4		\$0.00
Freight	1	\$230.15	\$230.15
			\$0.00
			\$0.00
			\$0.00
			\$5,550.11*

** Note: Purchases greater than \$5000.00 Require Council approval **before** ordering!*

REASONS FOR PURCHASE:

Enhanced conspicuity stop signs for 4-way intersections at Lincoln Ave & 39th st. and Cleveland & 39th st. LED Lighting solutions is the only company that has the LEDs in the STOP wording and it is a more visible and better product.

QUOTES

#	COMPANY NAME	COST
1.	Custom Products Corporation	\$ 5,289.72
2.	Traffic Safety Warehouse	\$ 7,747.80
3.	Emedco	\$ 7,030.36
4.		\$
5.		\$

CHARGE NUMBER: 01-5-44-02-080 VENDOR NUMBER: 23790

Requested by: Troy Foxworth Date: May 24, 2024

Approved by:  Date: 5-24-2024
(PW Director)

Approved by: _____ Date: _____
(City Manager)

Date Council Approved _____

RECEIVED
MAY 30 2024
FINANCE



Sales Order

Order No.: ORD44841
Order Date: 5/24/2024
Delivery Date: 5/24/2024
Customer ID: C002056
Currency: USD
For: Kevin Carruth

LED Lighting Solutions
 42410 Winchester Rd
 Temecula, CA, 92590
 Phone: 888-925-1966
 Web: www.ledlighting-solutions.com

FOR:	SHIP TO:	BILL TO:
City of Groves, TX 3947 Lincoln Ave. Groves TX 77619 United States of America	City of Groves, TX 4925 McKinley Ave Groves TX 77619 United States of America Attn: Joey Breaux	City of Groves, TX 3947 Lincoln Ave. Groves TX 77619 United States of America

CUSTOMER P.O. NO.	TERMS	CONTACT
PO# 09-37316	Net 30	
FOB POINT	SHIPPING TERMS	SHIP VIA
		UPS® Ground

NO.	ITEM	QTY.	UOM	PRICE	DISC.	EXTENDED PRICE
1	LG-R11XX-0036-DMG-RED-RLD: Legacy Series: R1-1 36" Flashing Perimeter LEDs "STOP" Sign - Diamond Grade Reflective Sheeting - Requires: 12V Junction Box	4.0000	EACH	1,399.9900	5.000036%	5,319.96
2	SIGN-HDWR-003: Hardware for LED Flashing Traffic Signs - Kit includes 2) Fully notched Metal Band Brackets and 2 Sign Bracket Sliders	4.0000	EACH	0.0000	0%	0.00
3	SCNTL-003-7200-12V-D-SF: Solar Flashing Control Box - Single Flash - Includes: PCB, 15W/18V Solar Panel, Battery (12V/7200MAH) and bluetooth - With Timer Control Work Mode Functions - Dimmable Function (Only available with Helios Signs)	4.0000	EACH	0.0000	0%	0.00

NOTE: 3-4 week lead time from order date (subject to change)
 Net 30 terms with formal PO
 UPS ground shipping quoted
 Sales tax N/A
 Estimate good for 30 days

Total Weight (LBS):	0	Sales Total:	5,319.96
Total Volume (LITER):	0	Freight & Misc.:	230.15
		Less Discount:	0.00
		Tax Total:	0.00
		Total (USD):	5,550.11

City of Groves



Custom Products Corporation
 PO Box 54091
 Jackson MS 39288-4091
 United States

Quote

#QUO6439

05/03/2024

Bill To

City of Groves TX
 Joey Breau
 4925 McKinley Ave
 Groves TX 77619
 United States

Ship To

City of Groves TX
 Joey Breau
 4925 McKinley Ave
 Groves TX 77619
 United States

TOTAL

\$5,289.72

Expires: 05/08/2024

Expires	Exp. Close	Sales Rep	F.O.B.	Carrier	Shipping Method
05/08/2024	05/03/2024	Heidi McGee	Origin - Freight Quoted		Dropship

Quantity	Item	Class	Image	Rate	Amount
4	RITSBLKSS3636R11H 36X36 24/7 BLINKING HIP LED STOP R1-1 SOLAR W/ HARDWARE (C) Stop Sign - 36in, High Intensity, 8 LEDs, DC20 Solar pack with mounting bracket, SPLasher (controller) and 18a battery. Octagon shaped. Mounting kit (FAMUTCDKIT) included.	RE		\$1,234.93	\$4,939.72

Please review brochure attached. Items made to order and NOT returnable.

One year limited warranty

Subtotal	\$4,939.72
Shipping Cost	\$350.00
Tax Total (0%)	\$0.00
Total	\$5,289.72

Notes / Comments

estimated to ship in 6-12 weeksplus transit



QUO6439

TRAFFIC SAFETY WAREHOUSE

The Best in Safety for Less

(<https://www.trafficsafetywarehouse.com/>)
Shopping Cart



Solar Powered Flashing LED STOP Sign

(<https://www.trafficsafetywarehouse.com/Solar-Powered-Flashing-LED-STOP-Sign/productinfo/SR1%2D1DM/>)
36 inch

Item: SR1-1DM 36

Price: \$1,936.95

Remove

[Update Cart \(Javascript:dosubmit\(\)\)](#) | [Empty Cart \(emptybasket.asp\)](#)

Subtotal: \$7,747.80

 ([Javascript:MM_openBrWindow\(\)](#))

 (<https://www.trafficsafetywarehouse.com/>)



If you have a Promotion Code, please enter it here:

COMPANY INFORMATION


- [About \(https://www.trafficsafetywarehouse.com/Aboutus.asp\)](https://www.trafficsafetywarehouse.com/Aboutus.asp)
- [Terms & Conditions \(https://www.trafficsafetywarehouse.com/Terms.asp\)](https://www.trafficsafetywarehouse.com/Terms.asp)
- [Privacy Policy \(https://www.trafficsafetywarehouse.com/privacy.asp\)](https://www.trafficsafetywarehouse.com/privacy.asp)
- [Online Accessibility \(https://www.trafficsafetywarehouse.com/accessibility.asp\)](https://www.trafficsafetywarehouse.com/accessibility.asp)
- [Reviews \(https://www.trafficsafetywarehouse.com/Reviews.asp\)](https://www.trafficsafetywarehouse.com/Reviews.asp)
- [Site Map \(https://www.trafficsafetywarehouse.com/sitemap.asp\)](https://www.trafficsafetywarehouse.com/sitemap.asp)

MY ACCOUNT


- [Login / Register \(https://www.trafficsafetywarehouse.com/login.asp\)](https://www.trafficsafetywarehouse.com/login.asp)
- [View Cart \(https://www.trafficsafetywarehouse.com/basket.asp\)](https://www.trafficsafetywarehouse.com/basket.asp)

CUSTOMER SERVICE

- [Order & Shipping Info \(https://www.trafficsafetywarehouse.com/help.asp\)](https://www.trafficsafetywarehouse.com/help.asp)
- [Returns and Refunds \(https://www.trafficsafetywarehouse.com/Returns.asp\)](https://www.trafficsafetywarehouse.com/Returns.asp)
- [Contact \(https://www.trafficsafetywarehouse.com/contactus.asp\)](https://www.trafficsafetywarehouse.com/contactus.asp)

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on new products.

Email*

Product Details	Unit Price	Quantity	Subtotal
 BlinkerStop® Solar Powered Flashing LED Stop Sign Style No. 10781D Supplied in: Sign	\$1,757.59	4	\$7,030.36

Order by catalog reference Style No. Qty

Order summary

Subtotal	\$7,030.36
Estimated Tax	\$451.79
Shipping & Handling	\$84.45
Grand Total	\$7,566.60

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City of Groves

Public Works Department
P. O. Box 846
Groves, Texas 77619-0846

Phone (409) 960-5700
Fax (409) 962-9433

Makenzie,

This is the P.O. for the purchase of the four R1-1 36" Flashing Perimeter LEDs "STOP" Signs.

Quote NBr.: EST1187

P.O. 09-37316, For the amount of \$5550.11.

Thank you,

Troy Foxworth

Public Works Director

Phone: 409-960-5717

Fax: 409-962-9433

[www.tfoxworth@cigrovestx.com](mailto:tfoxworth@cigrovestx.com)

PURCHASE ORDER

City of Groves

PURCHASE ORDER # 09-37366

06/04/2024

ISSUED TO: VEND #: 01-11700
LOWER NECHES VALLEY AUTHORITY
PO BOX 5117
BEAUMONT, TX 77726

SHIP TO:
City of Groves City Hall
3947 Lincoln Avenue
Groves, TX 77619
Purchasing Department

UNITS	DESCRIPTION	G/L ACCOUNT	PRICE	AMOUNT
1.00	RAW WATER PURCHASED RAW WATER PURCHASED	11 -5-63-02-110	25,867.60	25,867.60

RECEIVED

JUN 06 2024

FINANCE

*** TOTAL *** 25,867.60

ORDERED BY: DAVID MOLBERT

APPROVED BY: TROY W. FOXWORTH

CUSTOMER BILL

Customer # 029
 Bill Date 5/31/2024

Bill # 12494
 PO #



7850 Eastex Freeway
 Beaumont, Texas, 77708-2815
 Phone: (409) 892-4011

CITY OF GROVES
 ACCOUNTS PAYABLE
 3947 LINCOLN AVE
 GROVES, TX 77619

*PKT
 33124
 Poff 09-37366*

Billing Summary

Account Balance		Bill Summary			
Previous Account Balance	\$0.00	May Billing Period	5/1/2024 To 5/31/2024		
New Charges/Penalties	\$25,867.60	Billed Usage	68,770.000 KGal	Contracted Gallons	60,000,000
Account Balance	\$25,867.60				
Due Date	6/30/2024				

Billing Details

Description	Billed Qty	Rate	Amount
Contract Rate	63,000.00 KGal	0.3300	\$20,790.00
Excess Rate	5,770.00 KGal	0.8800	\$5,077.60
Total	68,770.00 KGal		\$25,867.60

Meter Details

Location	Previous Read	Current Read	Actual Usage
City of Groves	931.1130	999.8830	68,770,000.0000 Gal
		Total	68,770,000.0000 Gal

PURCHASING DOCUMENT FOR QUOTES ONLY

City of Groves, Dept. of Public Works and Engineering

DATE: June 3, 2024

P.O. NUMBER: 09-37271

TO: Kevin Carruth

FROM: David Molbert

Purchase Recommendation

Recommended Company: Pump Solutions, Inc.			
Items to be Purchased: Waste Basin Pump			
ITEM DESC.	QTY	UNIT COST	TOTAL COST
KSB ARX MODEL D80- 180/023F4ySG2,3.08HP,230/460 VOLT,3 PHASE, EXPLOSION PROOF,ELECTRIC SUBMERSIBLE PUMP WITH 50' POWER CABLE	1	\$6,564.00	\$6,564.00
			\$0.00
			\$0.00
			\$0.00
<i>* Note: Purchases greater than \$5000.00 Require Council approval before ordering!</i>			\$6,564.00*

REASONS FOR PURCHASE:

Waste basin pump went out. This is the replacement pump that is available and will work without changing our rail system.

QUOTES

	COMPANY NAME	COST
1.	Pump Solutions	\$ 6,564.00
2.	Sabine Equipment (not in stock,not explosion proof)	\$ 6,474.00
3.	Automatic Pump (change rail system)	\$ 0.00
4.	RECEIVED	\$
5.		\$

CHARGE NUMBER: 11-5-63-09-770 JUN 03 2024 VENDOR NUMBER: 22236

FINANCE

Requested by: *David Molbert* Date: *6-3-24*

Approved by: *Glen Boudoin* Date: *6/3/24*
(PW Director)

Approved by: _____ Date: _____

(City Manager)

Date Council Approved _____

PURCHASING REQUISITION /QUOTES

City of Groves, Dept. of Public Works

DATE: June 3, 2024

P.O. NUMBER: 09-37331

TO: Kevin Carruth

FROM: Coby Doucet

Purchase Recommendation				
Recommended Company: PVS DX,INC(33090)				
Items to be Purchased: CL2 AND SO2				
CHARGE ACCOUNT	ITEM DESC.	QTY	UNIT COST	TOTAL COST
11-5-64-02-140	CL2	4	\$1,710.00	\$6,840.00
11-5-64-02-140	SO2	4	\$1,500.00	\$6,000.00
11-5-64-02-140	SUPER FUND TAX	1	\$21.60	\$21.60
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
* Note: Purchases greater than \$5000.00 Require Council approval before ordering!				\$12,861.60

REASONS FOR PURCHASE:

CL2 AND SO2 FOR DISINFECTION AND DECHLORINATION OF TREATED WASTEWATER.

QUOTES	
	COMPANY NAME
1.	\$
2.	\$
3.	\$
4.	\$
5.	\$

Approved by: *Glen Boudoin* Date: 6/3/24
(PW Director)

Approved by: _____ Date: _____
(City Manager)

Date Council Approved _____

RECEIVED

JUN 03 2024

PURCHASING DOCUMENT FOR QUOTES ONLY

City of Groves, Dept. of Public Works and Engineering

DATE: June 10, 2024

P.O. NUMBER: 09-37304

TO: Kevin Carruth

FROM: David Molbert

Purchase Recommendation

Recommended Company: Univar Solutions			
Items to be Purchased: Sodium Hydroxide			
ITEM DESC.	QTY	UNIT COST	TOTAL COST
Sodium Hydroxide (Caustic Soda) 50%	44,920	\$0.21	\$9,433.20
			\$0.00
			\$0.00
			\$0.00
<i>* Note: Purchases greater than \$5000.00 Require Council approval before ordering!</i>			\$9,433.20*

REASONS FOR PURCHASE:

Caustic Soda used for PH adjustments

QUOTES

	COMPANY NAME	COST
1.	Univar.....(DST)	\$ 770.00
2.	Brenntag.....(DST)	\$ 855.00
3.	Vantex Chem.....(DST)	\$ 890.00
4.		\$
5.		\$

CHARGE NUMBER: 11-5-63-02-120

VENDOR NUMBER: 19965

Requested by: David Molbert Date: 6-10-24

Approved by: Glen Boudorn Date: 6/11/24
(PW Director)

Approved by: _____ Date: _____
(City Manager)

Date Council Approved _____